



FACTS & FIGURES 2006

A Compendium of Statistics on Ontario Universities

COUNCIL OF
ONTARIO UNIVERSITIES

CONSEIL DES
UNIVERSITÉS DE L'ONTARIO

COU No. 787

Quick Statistics

	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Ontario Demographics										
Population: ages 18-24 (000s)*	1,045.4	1,032.0	1,032.3	1,038.5	1,054.7	1,075.8	1,105.2	1,133.8	1,163.4	1,185.2
Average income of university graduates*	\$52,857	\$56,187	\$58,297	\$63,384	\$60,710	\$69,408	\$65,901	\$61,728	\$61,369	na
Unemployment rates of university graduates*	4.3%	5.0%	4.5%	4.0%	3.7%	3.9%	4.8%	5.4%	5.5%	4.9%
University participation rates	21.8%	22.0%	22.0%	22.1%	22.5%	22.5%	22.9%	24.2%	26.9%	27.9%
Applicants/Registered Applicants										
Applicants (<i>fall term</i>)	84,737	83,687	81,260	79,246	83,238	86,086	92,863	103,119	138,585	118,399
Registered Applicants (<i>fall term</i>)	45,920	46,374	45,986	46,669	48,849	48,472	51,555	58,706	78,409	65,917
Average marks received by registered applicants (<i>fall term</i>)	79.6%	79.8%	80.1%	80.1%	80.3%	80.6%	80.7%	81.0%	82.0%	81.4%
Students										
Full and Part Time (<i>fall term</i>)	318,664	306,019	302,532	302,100	310,411	317,935	333,023	357,290	392,104	407,992
% Graduate	10.9%	11.1%	11.3%	11.5%	11.4%	11.3%	11.4%	11.5%	11.0%	10.8%
Degrees Awarded (excl diplomas, certificates)										
Undergraduate*	54,779	55,169	53,441	53,664	52,977	54,258	54,891	56,864	na	na
Graduate*	9,982	10,329	9,964	10,305	10,719	10,878	11,124	11,759	na	na
Student/Faculty Ratios										
FT students/FT faculty	18.0	19.3	19.6	19.6	20.2	20.7	21.4	22.4	24.4	24.9
Faculty / Staff										
Full-Time Faculty	12,628	11,750	11,585	11,678	11,709	11,700	11,833	12,246	12,820	13,300
FTE of Part-Time Faculty	1,946	1,907	1,858	1,836	1,800	1,896	1,967	2,220	na	na
FTE of Non-Academic Staff	17,433	15,957	15,873	15,826	16,164	16,792	17,203	na	na	na
Total Revenue (\$000,000s)	\$4,401	\$4,264	\$4,510	\$4,777	\$5,790	\$6,063	\$6,706	\$7,419	\$8,450	\$9,252
Operating Revenue (\$000,000s)										
- from Ontario government	\$1,814	\$1,556	\$1,550	\$1,586	\$1,643	\$1,703	\$1,758	\$1,909	\$2,178	\$2,362
- from tuition fees	\$744	\$847	\$920	\$1,025	\$1,179	\$1,272	\$1,407	\$1,594	\$1,834	\$1,940
- from other sources	\$251	\$270	\$284	\$328	\$421	\$481	\$479	\$480	\$591	\$685
Total	\$2,809	\$2,672	\$2,754	\$2,940	\$3,244	\$3,456	\$3,643	\$3,983	\$4,603	\$4,987

* Data collected on a calendar year basis. For example, 2003 data reported under 2003-04, etc..

Facts and Figures:

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A Compendium of Statistics on Ontario Universities

This is the ninth edition of the Compendium. The purpose of this Compendium is to provide consistent and accurate statistical and graphical information on the Ontario university system.

The Compendium consists of six sections:

(1) Ontario population data, (2) applicant/registrant data, (3) student data, (4) faculty and staff data, (5) financial data, and (6) physical facilities data.

Tables in each section are derived from COU reports and databases, Statistics Canada publications, and from special "runs" by the Ontario Ministry of Training, Colleges, and Universities.

The Appendix contains definitions of terms used in the Compendium.

To obtain other related information on the Ontario university system, we recommend you read our companion documents entitled **Resource Document** and **Compendium of Statistical & Financial Information**.

Requests for further information should be directed to:

Arlene Levine, Research Analyst
Council of Ontario Universities / Conseil des universités de l'Ontario
180 Dundas Street West, Suite 1100
Toronto, Ontario. M5G 1Z8

Telephone (416) 979-4320
Email alevine@cou.on.ca

Fax
Website

(416) 979-8635
<http://www.cou.on.ca>

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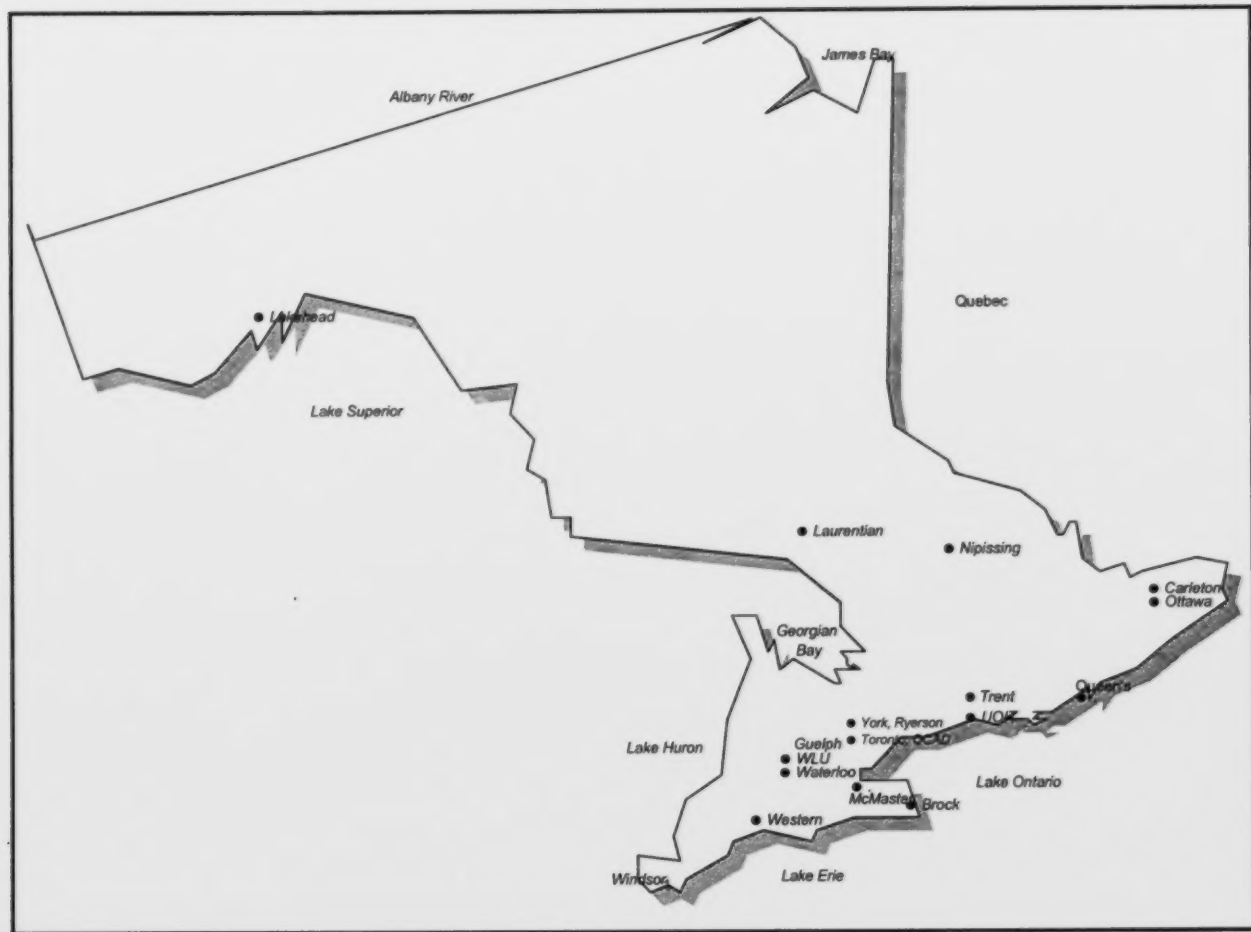


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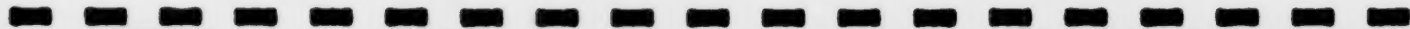


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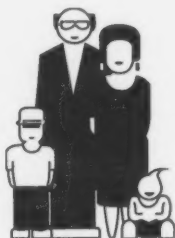
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Section 1:

Ontario Population Data

This section provides information on the Ontario population, including population projections to 2031 for Ontario and by region, income & unemployment rates by educational attainment, and university participation rates.

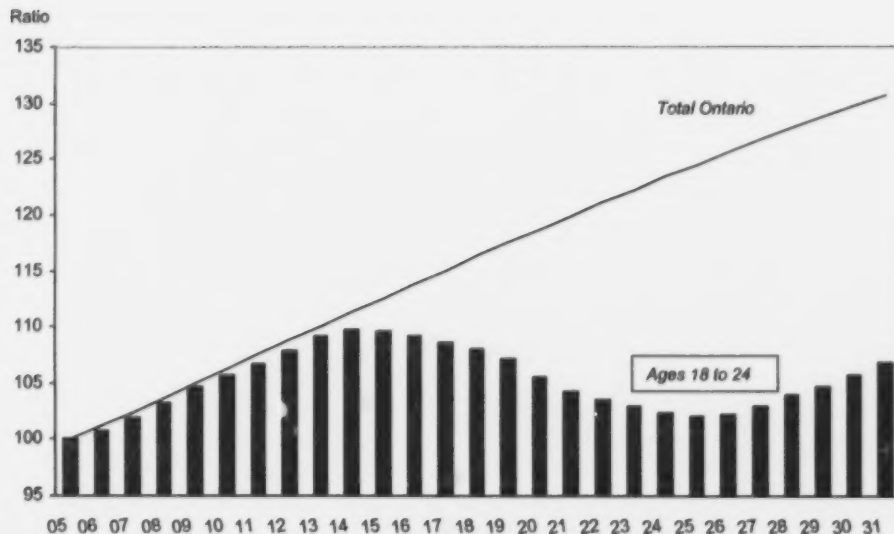


Ontario Population Projections, 2005 to 2031

2005 = 100

The population of 18 to 24 year olds is projected to increase, reaching a peak in 2014. By 2014 there will be 118,000 more 18 to 24 year olds than in 2005.

Population in the 18 to 24 year age range is projected to be greater than 2005 levels until 2031, although the number of 18 to 24 year olds is expected to decline between 2014 and 2025.



ONTARIO POPULATION DATA

TABLE 1.1

Ontario Population Projections*, 2005 to 2031 (in 000's)

Year	Ages 18-21	Ages 22-24	Ages 18-24	Total	Year	Ages 18-21	Ages 22-24	Ages 18-24	Total
2005	684.4	513.3	1197.8	12541.4	2018	713.9	580.2	1294.1	14579.6
2006	686.1	521.5	1207.6	12696.2	2019	706.4	577.3	1283.7	14732.6
2007	690.7	530.2	1220.9	12848.1	2020	696.0	569.1	1265.1	14884.4
2008	702.0	535.7	1237.8	13007.4	2021	688.7	560.0	1248.7	15034.8
2009	714.8	538.8	1253.6	13166.7	2022	682.4	556.7	1239.2	15183.4
2010	728.0	538.4	1266.4	13325.9	2023	680.9	551.1	1231.9	15330.1
2011	735.2	543.1	1278.4	13484.8	2024	684.1	542.7	1226.7	15474.6
2012	735.6	555.2	1290.8	13643.3	2025	688.1	534.3	1222.4	15616.4
2013	738.5	568.3	1306.8	13801.1	2026	692.3	532.3	1224.5	15755.3
2014	739.9	575.8	1315.7	13958.2	2027	698.2	535.5	1233.7	15890.9
2015	736.9	576.3	1313.2	14114.7	2028	706.4	537.6	1243.9	16023.0
2016	732.1	575.8	1307.9	14270.5	2029	714.5	539.5	1254.0	16151.2
2017	721.9	578.5	1300.4	14425.5	2030	722.3	543.2	1265.5	16275.3
					2031	729.6	549.2	1278.8	16395.3

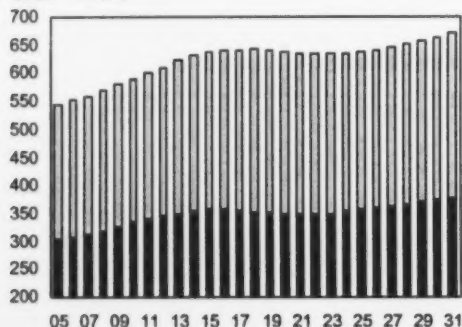
* Reference Scenario

According to Statistics Canada, ages 18 to 21 represent the age range of the undergraduate student population; and ages 22 to 24 represent the age range of the graduate student population.

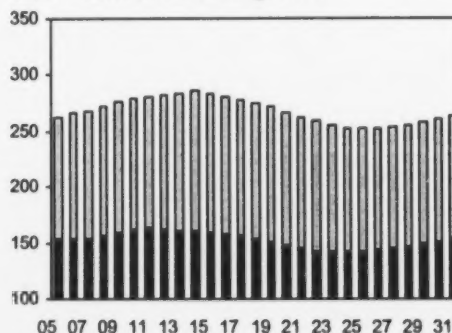
Source: Ontario Ministry of Finance *Population Projections for 2005-2031*.

Population Projections: Specific Regions of Ontario 2005 to 2031

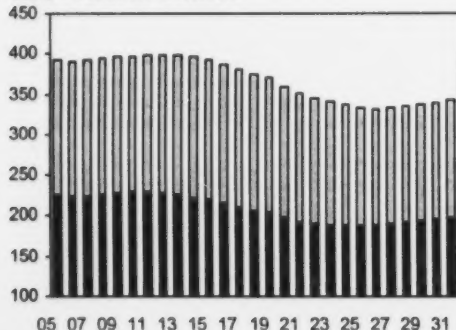
000's **GTA**



000's **Central excluding GTA**



000's **Rest of Ontario**



Most of the growth in the 18 to 24 year old age range in the next 24 years will be in the GTA region. The percentage of 18-24 year olds is expected to increase 24% between 2005 and 2031.

Population of 18 to 24 year olds in the Central region is projected to increase 9% by 2014, but then decline to 2005 levels by 2031.

A similar pattern is seen for the rest of Ontario. Population of 18-24 year olds will increase 2% by 2013. By 2031, this population group will decline by 47,000.

ONTARIO POPULATION DATA

TABLE 1.1a

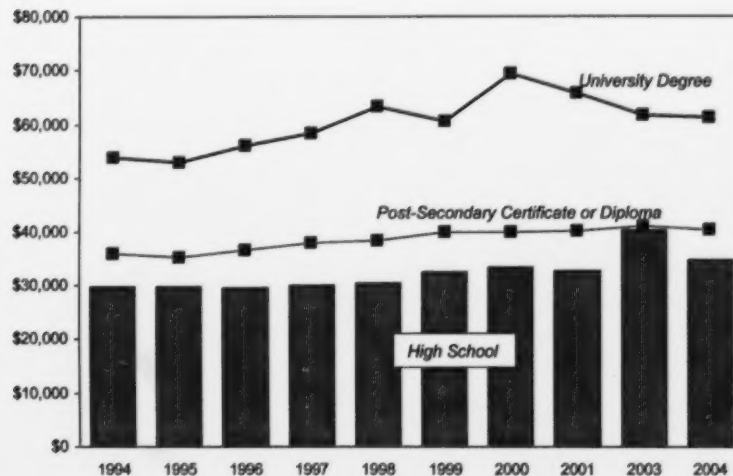
Ontario Population Projections by Region, 2005 to 2031 (in 000's)

	Undergraduate (Ages 18-21)			Graduate (Ages 22-24)			Total (Ages 18-24)		
	Central (Excl GTA)	Rest of Ontario		Central (Excl GTA)	Rest of Ontario		Central (Excl GTA)	Rest of Ontario	
2005	305	153	227	240	109	165	545	262	391
2006	308	154	225	244	112	166	552	265	391
2007	312	154	224	248	114	168	560	269	392
2008	320	157	226	250	116	169	570	273	394
2009	328	159	228	252	118	169	580	277	397
2010	336	162	230	254	117	167	590	279	397
2011	342	163	231	258	118	167	600	281	398
2012	346	162	228	265	120	170	611	282	398
2013	351	161	226	272	123	173	624	284	399
2014	356	161	223	277	125	174	633	285	397
2015	358	160	220	280	124	173	638	283	392
2016	358	158	216	283	123	170	641	281	387
2017	355	156	211	287	122	169	642	278	381
2018	353	153	207	290	122	168	643	276	375
2019	352	151	204	290	121	166	642	272	369
2020	350	148	198	288	119	162	638	267	360
2021	351	145	193	285	117	158	635	262	351
2022	350	143	190	284	116	156	635	259	346
2023	351	142	188	283	114	154	634	256	341
2024	354	142	188	282	111	149	636	254	337
2025	357	143	188	281	109	145	637	252	333
2026	360	144	189	281	108	143	641	252	332
2027	364	145	190	283	109	144	646	254	334
2028	368	147	192	284	109	144	652	256	336
2029	372	149	194	286	109	144	658	258	338
2030	375	151	196	289	110	144	664	261	341
2031	379	153	198	292	111	146	671	264	344

According to Statistics Canada, ages 18 to 21 represent the age range of the undergraduate student population; and ages 22 to 24 represent the age range of the graduate student population.

Source: Ontario Ministry of Finance Population Projections for 2005-2031.

Average Income by Educational Attainment 1994 to 2003



Average income of those with a university degree is approximately 50% higher than those with a post-secondary certificate or diploma.

Average income of those with a university degree is approximately 80% higher than those who graduated high school.

ONTARIO POPULATION DATA

TABLE 1.2

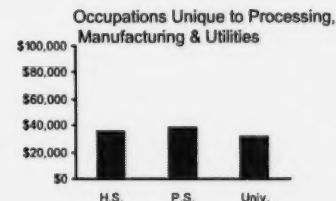
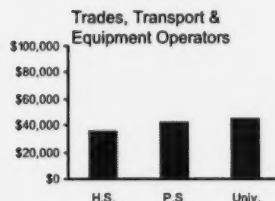
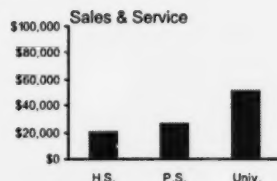
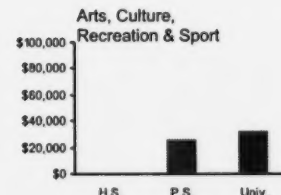
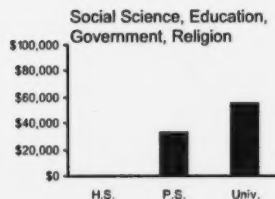
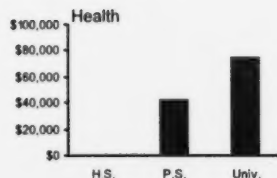
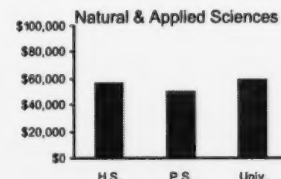
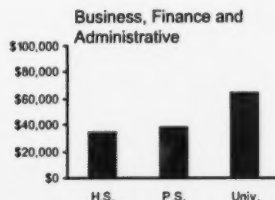
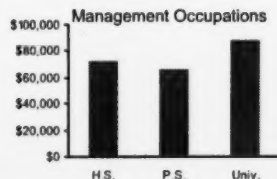
Average Income by Educational Attainment, 1994 to 2003

Year	Graduated High School	Some Post-Secondary	Post-Secondary Certificate or Diploma	University Degree
1994	\$29,831	\$23,297	\$35,930	\$53,907
1995	\$29,765	\$24,002	\$35,131	\$52,857
1996	\$29,522	\$26,284	\$36,515	\$56,187
1997	\$30,083	\$25,679	\$37,843	\$58,297
1998	\$30,455	\$28,573	\$38,274	\$63,364
1999	\$32,420	\$27,950	\$39,911	\$60,710
2000	\$33,360	\$27,609	\$39,946	\$69,408
2001	\$32,611	\$28,108	\$40,024	\$65,901
2002	\$40,227	\$26,579	\$41,065	\$61,728
2003	\$34,738	\$25,293	\$40,266	\$61,369

Source: Statistics Canada. Income Trends in Canada 1986 to 2003. Table 106: "Average Earnings and Estimated Number of Persons by Major Occupation Group, Showing Age, Sex and Educational Attainment. 1986 to 2003".

Methodology: Composite salaries were not published by Statistics Canada. The average salary was derived from the weighted average of each occupation. Therefore, data will not be comparable with previous editions of this report.

Average Income by Educational Attainment and Major Occupation Group 2003



H.S.: Graduated High School
P.S.: Post-Secondary Certificate or Diploma
Univ.: University Degree

ONTARIO POPULATION DATA

TABLE 1.2.1

Average Income by Educational Attainment and Major Occupation Group, 2003

Occupation Group	Graduated High School	Some Post-Secondary	Post-Secondary Certificate or Diploma	University Degree
Management Occupations	\$73,000*	\$46,100	\$65,900	\$88,300
Business, Finance and Administrative Occupations	\$34,900	\$28,000	\$39,300	\$65,400
Natural and Applied Sciences and Related Occupations	\$56,500	\$42,300	\$51,200	\$59,200
Health Occupations		\$32,300	\$42,700	\$75,400
Occupations in Social Science, Education, Government Service and Religion		\$19,500	\$33,700	\$56,300
Occupations in Arts, Culture, Recreation and Sport		\$18,300	\$25,500	\$32,200
Sales and Service Occupations	\$20,900	\$18,000	\$27,800	\$52,500
Trades, Transport and Equipment Operators and Related Occupations	\$36,600	\$28,300	\$43,500	\$45,400
Occupations Unique to Primary Industry	\$24,900	\$13,100	\$31,600	
Occupations Unique to Processing, Manufacturing and Utilities	\$36,100	\$31,700	\$39,500	\$32,100
Total	\$34,738	\$25,293	\$40,266	\$61,369

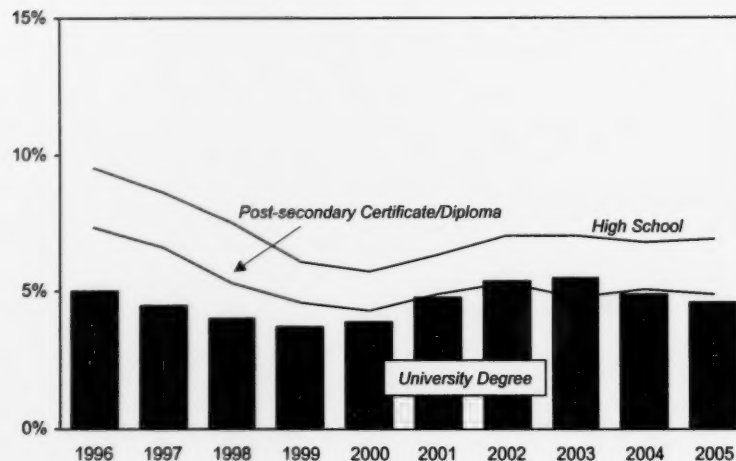
Note: Blank cells refer to data that is too unreliable to be published.

* The number of individuals in this group are very small; the average salary can be influenced by one or two high numbers.

Source: Statistics Canada. Income Trends in Canada 1986 to 2003. Table 106: "Average Earnings and Estimated Number of Persons by Major Occupation Group, Showing Age, Sex and Educational Attainment. 1986 to 2003".

Ontario Unemployment Rates by Educational Attainment, 1996 to 2005

The unemployment rate for university graduates and those with a post-secondary certificate/diploma is lower than for high school graduates.



ONTARIO POPULATION DATA

TABLE 1.3a

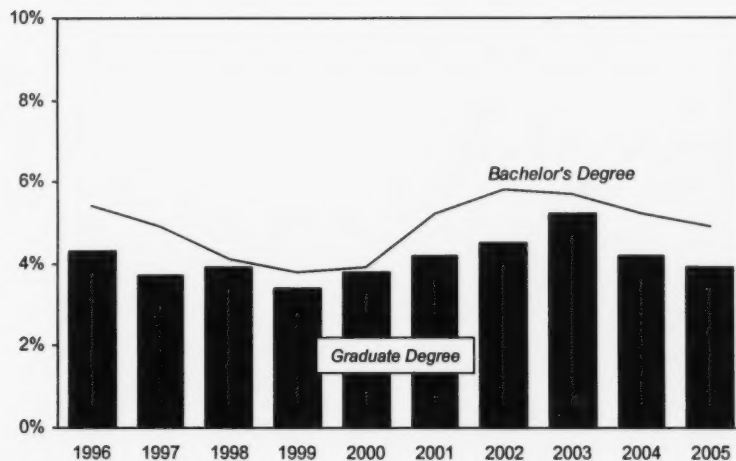
Ontario Unemployment Rates by Educational Attainment, 1996 to 2005

Year	Total Ontario Labour Force	High School Graduate	Post-secondary Certificate/Diploma	University Degree
1996	9.0%	9.5%	7.3%	5.0%
1997	8.4%	8.6%	6.6%	4.5%
1998	7.2%	7.5%	5.3%	4.0%
1999	6.3%	6.1%	4.6%	3.7%
2000	5.8%	5.7%	4.3%	3.9%
2001	6.3%	6.3%	4.9%	4.8%
2002	7.1%	7.0%	5.3%	5.4%
2003	6.9%	7.0%	4.8%	5.5%
2004	6.8%	6.8%	5.1%	4.9%
2005	6.6%	6.9%	4.9%	4.6%

Source: Statistics Canada. 71F0004XCB *Labour Force Historical Review 2005*. TableCD1102an.ivt "Labour Force Estimate by Education Level, Age, Sex, Canada/Provinces, annual average." 15 years and over

Ontario University Unemployment Rates by Degree Type, 1996 to 2005

The unemployment rate for those with a graduate degree is lower than for those with a bachelor's degree only.



ONTARIO POPULATION DATA

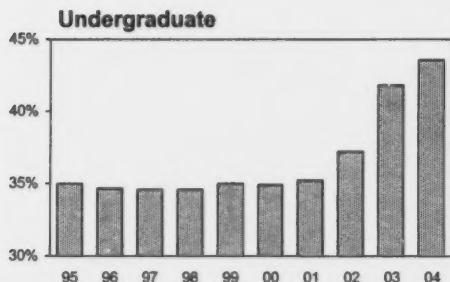
TABLE 1.3b

Ontario University Unemployment Rates by Degree Type, 1996 to 2005

Year	Bachelor's Degree	Graduate Degree	University Degree
1996	5.4%	4.3%	5.0%
1997	4.9%	3.7%	4.5%
1998	4.1%	3.9%	4.0%
1999	3.8%	3.4%	3.7%
2000	3.9%	3.8%	3.9%
2001	5.2%	4.2%	4.8%
2002	5.8%	4.5%	5.4%
2003	5.7%	5.2%	5.5%
2004	5.2%	4.2%	4.9%
2005	4.9%	3.9%	4.6%

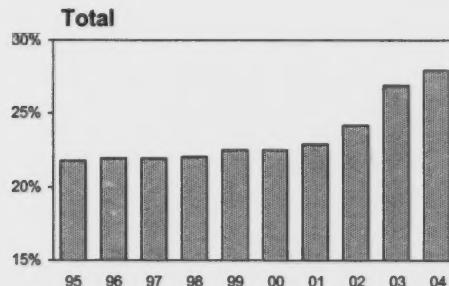
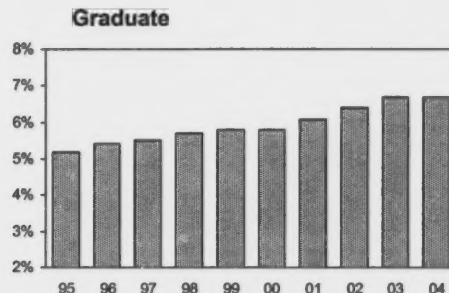
Source: Statistics Canada. 71F0004XCB *Labour Force Historical Review 2005*. TableCD1102an.iwt "Labour Force Estimate by Education Level, Age, Sex, Canada/Provinces, annual average." 15 years and over

Ontario University Participation Rates. 1995-96 to 2004-05 (based on full time enrolment)



Undergraduate participation rates increased dramatically between 2002-03 and 2003-04 (from 37.2% to 41.8%), mainly due to the double cohort and the change in the definition of *full-time and part-time undergraduate* at the University of Toronto commencing in 2003.

Graduate participation rates have increased steadily from 5.2% in 1995-96 to 6.7% in 2004-05.



ONTARIO POPULATION DATA

TABLE 1.4

Ontario University Participation Rates, 1995-96 to 2004-05

	Full-Time Headcount		Total
	Undergraduate	Graduate	
1995-96	35.0%	5.2%	21.8%
1996-97	34.7%	5.4%	22.0%
1997-98	34.6%	5.5%	22.0%
1998-99	34.6%	5.7%	22.1%
1999-00	35.0%	5.8%	22.5%
2000-01	34.9%	5.8%	22.5%
2001-02	35.2%	6.1%	22.9%
2002-03	37.2%	6.4%	24.2%
2003-04 *	41.8%	6.7%	26.9%
2004-05	43.6%	6.7%	27.9%

* The definition of undergraduate full-time and part-time was revised for University of Toronto's arts & science faculties commencing in 2003-04.

Source: Ministry of Finance (population) and Table 3.1.1 (enrolment).

Section 2:

Applicant / Registrant Data

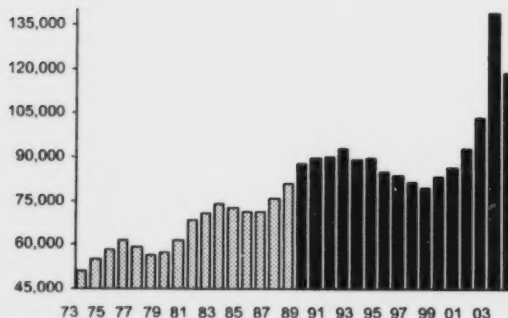
This section provides information on applicants and registrants to the Ontario university system, as well as average marks of students who were registered in secondary school in the previous year.

The data for this section is provided by the Ontario Universities Application Centre (OUAC). Only those applicants to first year undergraduate programs are included. Therefore, students applying for advanced standing, second entry programs (those programs where students are not admitted directly from secondary school), and graduate studies are excluded from these statistics.



First Year Applicants and Registered Applicants, Fall 1973 to Fall 2004

Applicants

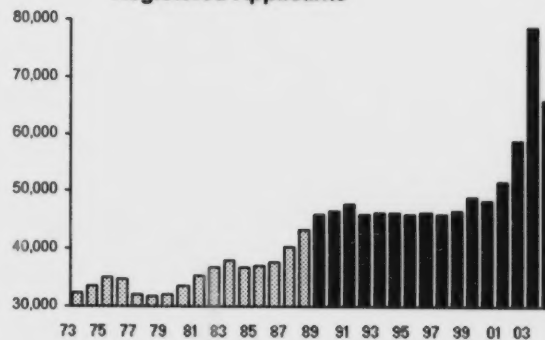


The large increase in applicants and registered applicants in 2003 is mainly due to the double cohort. The number of applicants and registered applicants declined in 2004, but were still higher than 2002 figures.

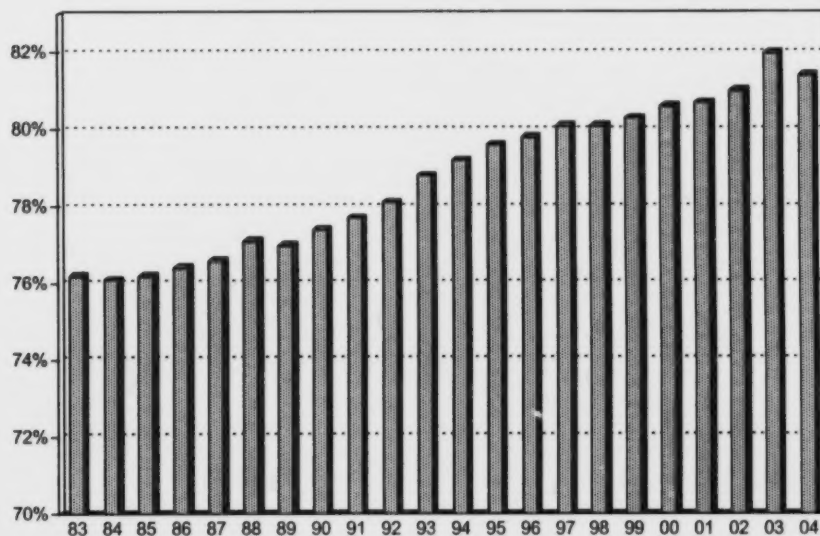
Ryerson Polytechnical Institute became a university in 1989. Prior to 1989, therefore, they were not included in the Application Statistics report. The light shading on the graph shows statistics excluding Ryerson.

Source: Council of Ontario Universities. Application Statistics.

Registered Applicants



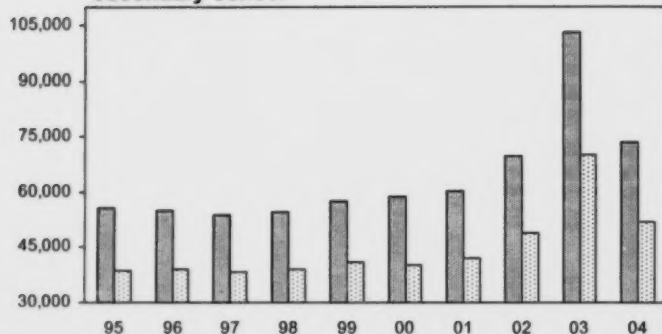
Average Mark Received by Registered Secondary School Applicants, Fall 1983 to Fall 2004



Source: Council of Ontario Universities.

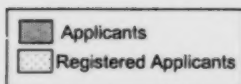
First Year Applicants & Registered Applicants by Enrolment Status in Previous Year Fall 1995 to Fall 2004

Secondary School

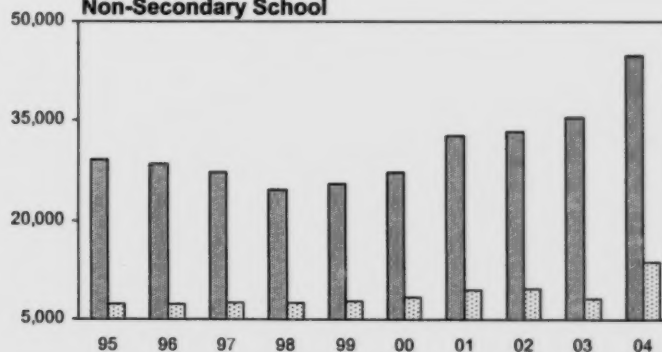


About 70% of Ontario secondary school students who apply to an Ontario university register the following year.

About 30% of all other applicants (not directly from an Ontario secondary school) who apply to an Ontario university register the following year.



Non-Secondary School



APPLICANT/REGISTRANT DATA

TABLE 2.1.1

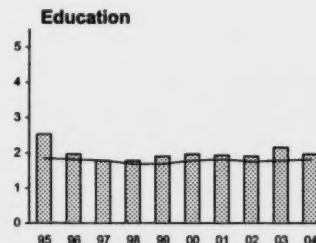
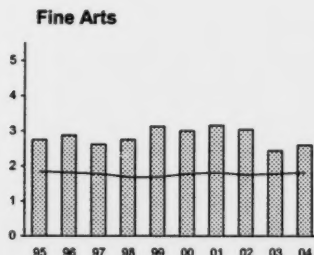
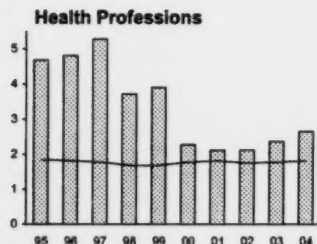
First Year Applicants & Registered Applicants by Enrolment Status in Previous Year,
Fall 1995 to Fall 2004

Year	Secondary School	<i>Applicants</i>	Total	<i>Registered Applicants</i>		
		Non- Secondary		Secondary School	Non- Secondary	Total
1995	55,724	29,013	84,737	38,666	7,254	45,920
1996	55,195	28,492	83,687	39,004	7,370	46,374
1997	53,994	27,266	81,260	38,441	7,545	45,986
1998	54,730	24,516	79,246	39,098	7,571	46,669
1999	57,830	25,408	83,238	41,139	7,710	48,849
2000	58,844	27,242	86,086	40,106	8,366	48,472
2001	60,164	32,699	92,863	42,024	9,531	51,555
2002	69,841	33,278	103,119	49,008	9,698	58,706
2003	103,178	35,407	138,585	70,189	8,220	78,409
2004	73,434	44,965	118,399	52,177	13,740	65,917

Note: Applicants and registered applicants include only those who applied/registered to an undergraduate program, and applied through the Ontario Universities Application Centre (OUAC).

Source: Council of Ontario Universities. *Application Statistics*, various years. Table 1 - Applications and Registrations Summary

Ratio of Applicants to Registered Applicants by Program, 1995 to 2004

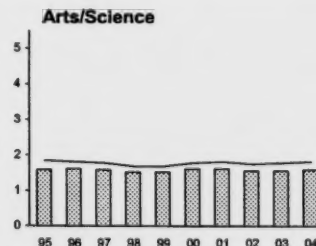
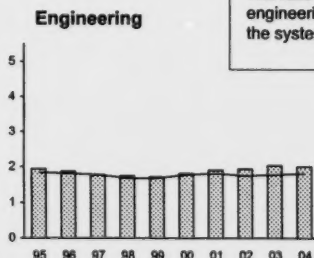
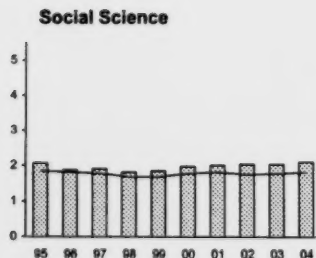


— The line shows the sector-wide ratio of total applicants to registered applicants.

Between 1995 and 2004 the number of applicants per registered applicants varied from 1.7 and 1.85.

The number of applicants per registered applicants in health professions, fine arts and education programs are greater than the system average.

The ratio of applicants to registered applicants in social science, engineering and arts/science programs have been relatively constant at the system average for the past 10 years.



"Arts/Science" includes "Humanities" and "Agricultural & Biological Sciences".

APPLICANT/REGISTRANT DATA

TABLE 2.1.2

First Year Applicants & Registered Applicants by Major Program Grouping, Fall 1995 to Fall 2004

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Arts/Science ¹										
Applicants	48,613	48,678	46,867	44,680	46,933	48,737	51,678	57,355	76,723	65,317
Registered Applicants	30,332	30,181	29,610	29,354	30,744	30,166	31,900	37,011	49,336	41,461
Education										
Applicants	5,537	4,580	4,304	4,183	4,286	4,725	4,882	5,360	8,056	6,532
Registered Applicants	2,177	2,338	2,415	2,348	2,251	2,401	2,514	2,799	3,749	3,331
Fine & Applied Arts										
Applicants	4,417	4,445	4,444	4,320	4,565	5,018	5,345	5,440	8,038	7,237
Registered Applicants	1,604	1,547	1,695	1,569	1,460	1,672	1,695	1,790	3,283	2,808
Social Science										
Applicants	13,177	13,019	13,178	13,257	13,733	14,355	16,046	17,652	23,431	20,222
Registered Applicants	6,385	6,937	6,868	7,278	7,503	7,323	8,032	8,720	11,541	9,662
Engineering										
Applicants	8,215	8,326	8,349	8,860	9,472	9,801	10,882	11,713	14,421	11,706
Registered Applicants	4,230	4,424	4,656	5,067	5,542	5,422	5,674	6,040	7,115	5,874
Health Professions ²										
Applicants	3,607	3,747	3,086	2,529	2,816	1,438	1,890	2,387	3,522	3,465
Registered Applicants	767	777	585	680	719	628	892	1,115	1,487	1,306
Total ³										
Applicants	84,737	83,687	81,260	79,246	83,238	86,086	92,863	103,119	138,585	118,399
Registered Applicants	45,920	46,374	45,986	46,669	48,849	48,472	51,555	58,706	78,409	65,917

¹ Includes Humanities and Agriculture & Biological Sciences

² Commencing in 1998, Pharmacy became a 2nd entry program; commencing in 2000 Rehab Medicine in some universities became a 2nd entry program.

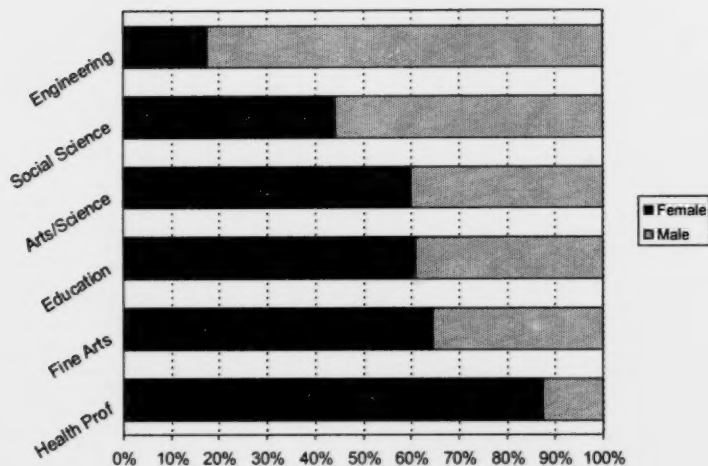
³ Includes Other Admin, Other Degrees, and Diploma Program.

Note: Applicants and registered applicants include only those who applied/registered to an undergraduate program, and applied through the Ontario Universities

Application Centre (OUAC).

Source: Council of Ontario Universities. *Application Statistics*, various years.

Percentage of First Year Applicants by Gender and Major Program Grouping. Fall, 2004



Female applicants are over-represented in Health, Fine Arts, Arts & Science and Education, and underrepresented in Engineering and Social Science.

"Arts/Science" includes "Humanities" and "Agricultural & Biological Sciences".

APPLICANT/REGISTRANT DATA

TABLE 2.1.3

First Year Applicants by Gender and Major Program Grouping, Fall 2004

Program	Male	Female	Total	% Female
Arts/Science General	25,413	36,856	62,269	59%
Education				
Education Training	385	1,203	1,588	76%
Physical & Health Educ.	2,169	2,775	4,944	56%
Fine & Applied Arts	2,573	4,664	7,237	64%
Humanities				
Journalism	668	1,179	1,847	64%
Social Sciences				
Commerce & Business	10,688	7,582	18,270	41%
Social Work	153	995	1,148	87%
Environmental Studies	405	399	804	50%
Agric/Biol Sciences				
Agriculture	66	67	133	50%
Household Science	63	1,005	1,068	94%
Engineering				
Architecture/Land. Arch.	709	537	1,246	43%
Engineering	8,928	1,510	10,438	14%
Forestry	17	5	22	23%
Health Professions				
Nursing	389	2,873	3,262	88%
Rehabilitation Med	42	161	203	79%
Other	1,577	2,343	3,920	60%
Total	54,245	64,154	118,399	54%

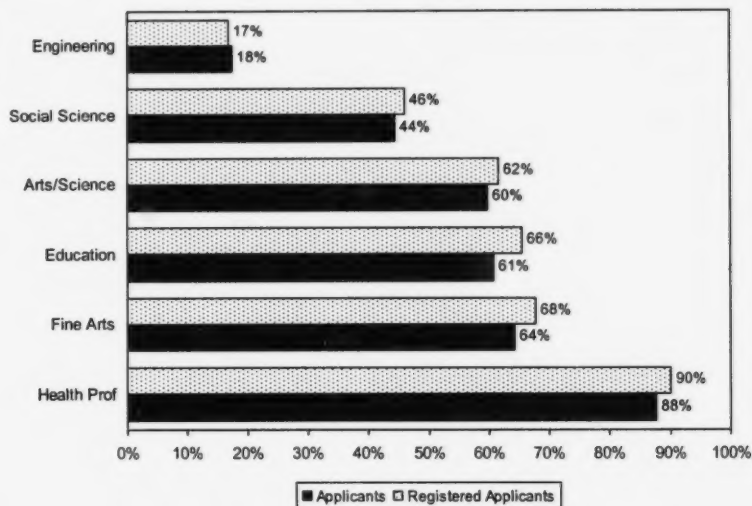
Note: Applicants include only those who applied to undergraduate programs, and applied through the Ontario Universities' Application Centre (OUAC)

Source: Council of Ontario Universities. *Application Statistics 2004*. Table 14 Applicants & Registered Applicants by Program & Gender

Percentage of First Year Female Applicants and Registered Applicants by Major Program, Fall, 2004

Female applicants and registrants represent over 60% of the total applicants and registrants in all programs except Engineering and Social Science.

Overall, 54% of applicants and 56.5% of registered applicants are female.



"Arts/Science" includes "Humanities" and "Agricultural & Biological Sciences".

APPLICANT/REGISTRANT DATA

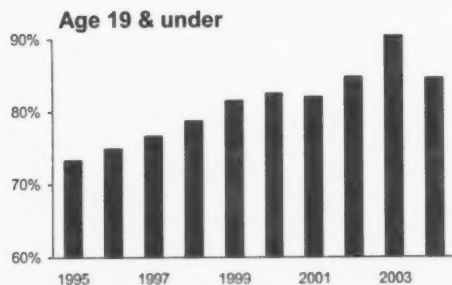
TABLE 2.1.4

First Year Registered Applicants by Gender and Major Program Grouping, Fall 2004

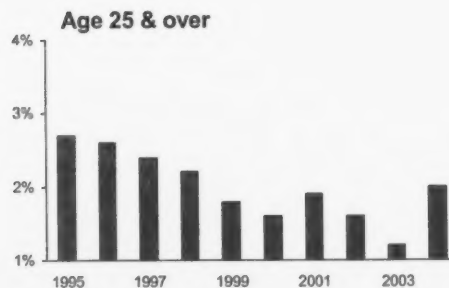
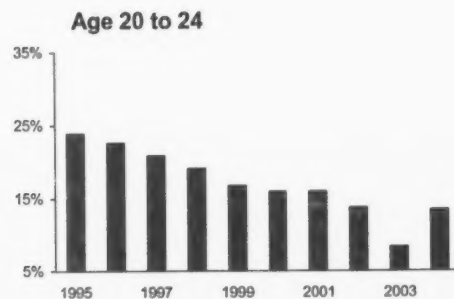
Program	Male	Female	Total	% Female
Arts/Science General	15,681	24,772	40,453	61%
Education				
Education Training	167	545	712	77%
Physical & Health Educ.	978	1,641	2,619	63%
Fine & Applied Arts	903	1,905	2,808	68%
Humanities				
Journalism	172	380	552	69%
Social Sciences				
Commerce & Business	4,853	3,781	8,634	44%
Social Work	42	372	414	90%
Environmental Studies	308	306	614	50%
Agric/Biol Sciences				
Agriculture	31	30	61	49%
Household Science	13	382	395	97%
Engineering				
Architecture/Land. Arch.	151	166	317	52%
Engineering	4,718	826	5,544	15%
Forestry	11	2	13	15%
Health Professions				
Nursing	121	1,119	1,240	90%
Rehabilitation Med	8	58	66	88%
Other	532	943	1,475	64%
Total	28,689	37,228	65,917	56%

Note: Registered applicants include those registered in 1st year undergraduate programs and applied through OUAC (Ontario Universities' Application Centre)
 Source: Council of Ontario Universities. *Application Statistics 2004*. Table 14 Applicants & Registered Applicants by Program & Gender

Age Distribution of Registered Applicants, Fall 1995 to Fall 2004



The percentage of registered applicants that are under 20 years old increased dramatically in 2003, mainly due to the double cohort. In 2004 the age distribution is comparable to 2002 levels.



APPLICANT/REGISTRANT DATA

TABLE 2.1.5

Age Distribution of Registered Applicants, Fall 1995 to Fall 2004

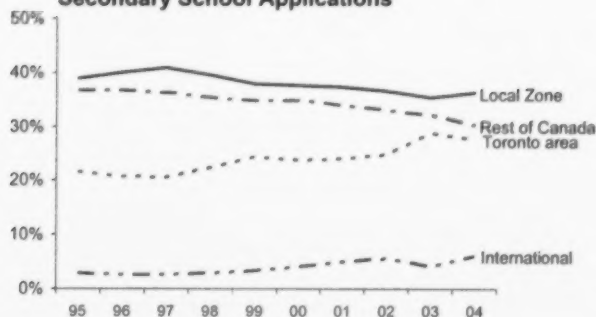
Age	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
19 & under	33,716	34,711	35,289	36,750	39,840	39,975	42,321	49,742	70,902	55,757
20 - 24	10,955	10,458	9,579	8,899	8,144	7,698	8,248	8,034	6,541	8,844
25 & over	1,249	1,205	1,117	1,020	865	799	986	930	966	1,316
Total	45,920	46,374	45,985	46,669	48,849	48,472	51,555	58,706	78,409	65,917

Note: Registered applicants include only those registered in first year undergraduate programs, and applied through the Ontario Universities Application Centre (OUAC).

Source: Council of Ontario Universities. *Application Statistics*, various years.

Percentage Distribution of Applications by Geographic Origin Fall 1995 to Fall 2004

Secondary School Applications



Local zone refers to the adjacent counties in where the university is located.

Toronto area consists of the counties of Peel, York R.M., Simcoe, and Metro Toronto.

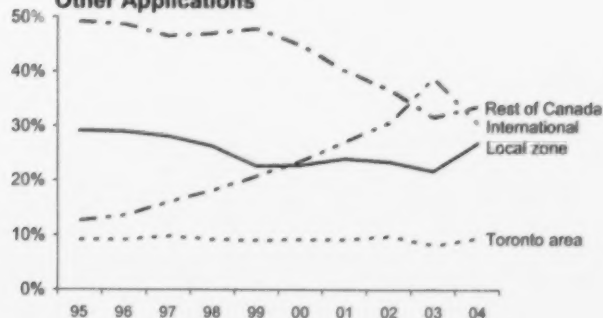
Secondary School Applications:

The percentage of secondary school applicants from the Toronto area have been increasing, especially since 2001. In 1995 21.5% of secondary school applicants resided in Toronto; by 2004 that figure increased to 27.6%.

Other Applications:

The percentage of international applicants have increased dramatically over the past 10 years. In 1995 international applicants represented 12.6% of the total non-secondary applicants; by 2004 the percentage increased to 30.4%.

Other Applications



APPLICANT/REGISTRANT DATA

TABLE 2.1.6

Distribution of Applications by Geographic Origin, Fall 1995 to Fall 2004

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total										
Local Zone *	82,750	83,053	81,510	85,652	95,061	100,739	109,548	126,345	206,842	162,215
Toronto area **	41,232	39,328	38,354	45,136	57,366	59,712	64,961	79,912	158,043	110,242
Rest of Ontario	71,549	70,621	68,001	72,382	83,924	87,708	91,848	107,512	178,927	125,683
Res. of Canada	20,700	19,757	17,215	17,954	21,596	23,067	23,604	21,659	21,026	22,568
International	12,937	12,765	13,601	15,386	20,847	26,375	35,178	43,744	59,895	58,193
Total	229,168	225,524	218,681	236,510	278,794	297,601	325,139	379,172	624,733	478,901
Secondary School										
Local Zone *	63,685	64,766	64,687	70,518	79,876	83,769	88,591	105,066	185,349	130,074
Toronto area **	35,202	33,535	32,474	39,838	51,279	52,824	57,038	71,090	150,051	98,923
Rest of Ontario	59,749	59,380	57,162	62,979	73,192	77,246	80,306	95,801	168,279	107,911
Rest of Canada	324	200	215	318	169	150	181	118	434	293
International	4,661	4,262	4,086	5,059	6,999	8,863	11,624	16,064	21,446	21,702
Total	163,621	162,152	158,624	178,712	211,515	222,852	237,740	288,139	525,559	358,903
Non-Secondary School										
Local Zone *	19,065	18,287	16,823	15,134	15,185	16,970	20,957	21,279	21,493	32,141
Toronto area **	6,030	5,793	5,880	5,298	6,087	6,888	7,923	8,822	7,992	11,319
Rest of Ontario	11,800	11,241	10,839	9,403	10,732	10,462	11,542	11,711	10,648	17,772
Rest of Canada	20,376	19,548	17,000	17,636	21,427	22,917	23,423	21,541	20,592	22,275
International	8,276	8,503	9,515	10,327	13,848	17,512	23,554	27,680	38,449	36,491
Total	65,547	63,372	60,057	57,798	67,279	74,749	87,399	91,033	99,174	119,998

** *Toronto area* consists of the counties of Peel, York R.M., Simcoe, and Metro Toronto.

* *Local zone* refers to the adjacent counties in which the university is located.

In those cases where the university is located in the *Toronto area*, they are included here.

Excludes those applications where geographic origin was not reported.

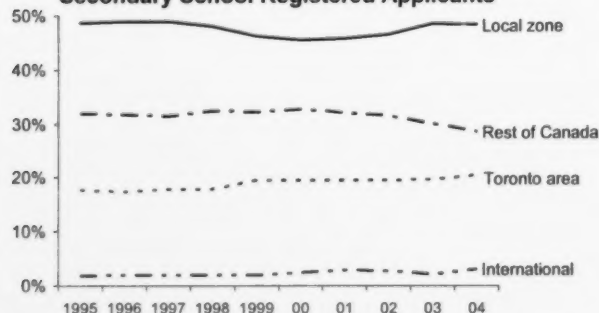
Note: Applications include only those who applied to an undergraduate program, and applied through the Ontario Universities' Application Centre (OUAC).

Commencing in 1998, applicants were no longer limited to 3 choices. Therefore, the number of applications is somewhat higher than in earlier years, and therefore not comparable.

Source: Council of Ontario Universities. *Application Statistics various years.*

Percentage Distribution of Registered Applicants by Geographic Origin Fall 1995 to Fall 2004

Secondary School Registered Applicants



Local zone refers to the adjacent counties in where the university is located.

Toronto area consists of the counties of Peel, York R.M., Simcoe, and Metro Toronto.

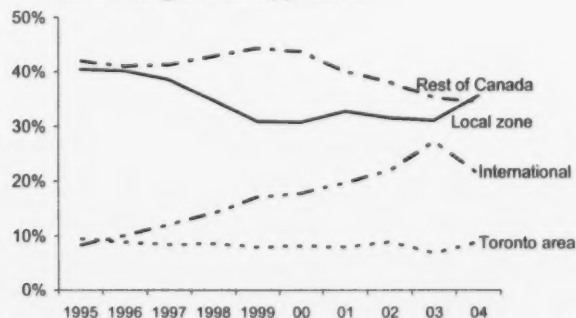
Secondary School Applications:

The percentage of secondary school registered applicants from Canada (excluding Toronto and Local zone) has declined from 32.7% in 2000 to 28.4% in 2004.

Other Applications:

The percentage of international registered applicants has increased dramatically from 8.2% in 1995 to 21.9% in 2002. Registered applicants from Canada (excluding Toronto and Local zone) have declined from 44.2% in 1999 to 34.3% in 2004.

Other Registered Applicants



APPLICANT/REGISTRANT DATA

TABLE 2.1.7

Distribution of Registered Applicants by Geographic Origin, Fall 1995 to Fall 2004

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Total										
Local Zone *	21,728	22,045	21,709	21,392	21,430	20,837	22,345	25,863	36,574	30,084
Toronto area **	7,513	7,447	7,469	7,614	8,640	8,444	8,903	10,362	14,293	11,809
Rest of Ontario	13,634	13,585	13,352	13,776	14,390	14,268	14,762	16,644	21,899	16,827
Rest of Canada	1,736	1,805	1,820	2,089	2,251	2,480	2,463	2,388	1,952	2,650
International	1,309	1,491	1,635	1,798	2,137	2,443	3,082	3,449	3,691	4,468
Total	45,920	46,373	45,985	46,669	48,848	48,472	51,555	58,706	78,409	65,838
Secondary School										
Local Zone *	18,795	19,090	18,813	18,762	19,057	18,267	19,236	22,819	34,026	25,202
Toronto area **	6,823	6,789	6,834	6,974	8,026	7,769	8,139	9,495	13,737	10,586
Rest of Ontario	12,296	12,358	12,036	12,591	13,219	13,091	13,421	15,350	20,929	14,744
Rest of Canada	38	23	32	44	16	16	15	15	33	27
International	714	744	726	727	821	963	1,213	1,329	1,464	1,539
Total	38,666	39,004	38,441	39,098	41,139	40,106	42,024	49,008	70,189	52,098
Other										
Local Zone *	2,933	2,955	2,896	2,630	2,373	2,570	3,109	3,044	2,548	4,882
Toronto area **	690	658	635	640	614	675	764	867	556	1,223
Rest of Ontario	1,338	1,227	1,316	1,185	1,171	1,177	1,341	1,294	970	2,083
Rest of Canada	1,698	1,782	1,788	2,045	2,235	2,464	2,448	2,373	1,919	2,623
International	595	747	909	1,071	1,316	1,480	1,869	2,120	2,227	2,929
Total	7,254	7,369	7,544	7,571	7,709	8,366	9,531	9,698	8,220	13,740

** **Toronto area** consists of the counties of Peel, York R.M., Simcoe, and Metro Toronto.

* **Local zone** refers to the adjacent counties in which the university is located.

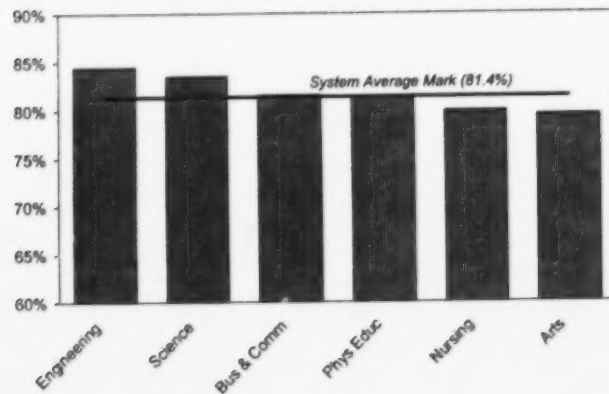
In those cases where the university is located in the **Toronto area**, they are included here.

Excludes those registered applicants where geographic origin was not reported.

Note: Registered applicants include only those who registered to an undergraduate program, and applied through the Ontario Universities' Application Centre (OUAC).

Source: Council of Ontario Universities. Application Statistics various years.

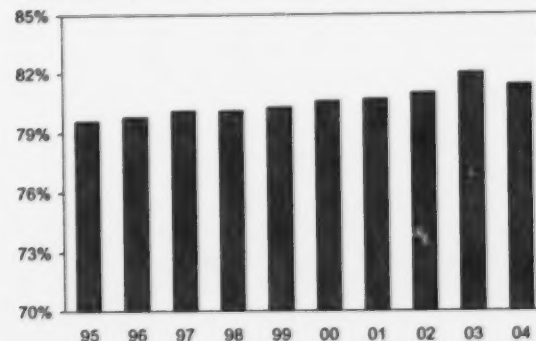
Average Mark Received by Registered Secondary School Applicants by Major Program Grouping, Fall 2004



Engineering and Science students, on average, received the highest marks in secondary school.

The average mark received by registered secondary school applicants has been increasing from 1995 (79.6%) to 2003 (82%), declining slightly in 2004 to 81.4%.

Average Mark Received by Registered Secondary School Applicants, Fall 1995 to Fall 2004



APPLICANT/REGISTRANT DATA

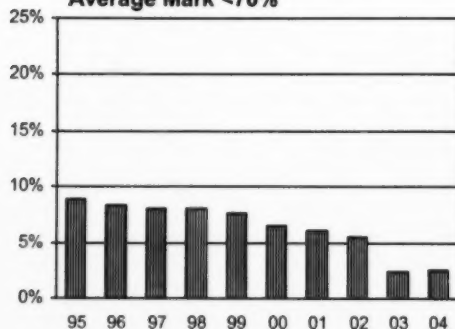
TABLE 2.2.1

Average Mark Received by Registered Secondary School Applicants
by Major Program Grouping, Fall 1995 to Fall 2004

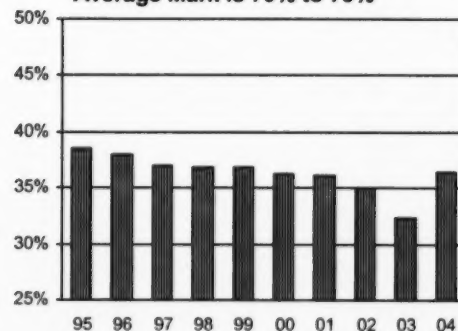
Program	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Arts	77.3	77.5	77.7	77.8	77.8	78.2	78.3	78.7	80.1	79.5
Science	82.7	82.8	83.2	82.8	82.7	82.9	83.0	83.3	84.1	83.5
Business & Commerce	79.3	79.2	79.6	80.0	79.9	80.5	80.4	81.3	82.4	81.6
Physical Education	79.6	79.5	79.2	78.7	79.2	79.4	80.4	80.6	81.7	81.2
Engineering	84.1	84.4	84.9	84.6	84.9	85.0	85.5	85.4	85.5	84.5
Nursing	77.8	78.1	77.5	78.0	78.7	78.5	78.7	78.8	79.9	79.9
Total	79.6	79.8	80.1	80.1	80.3	80.6	80.7	81.0	82.0	81.4

Source: Council of Ontario Universities.

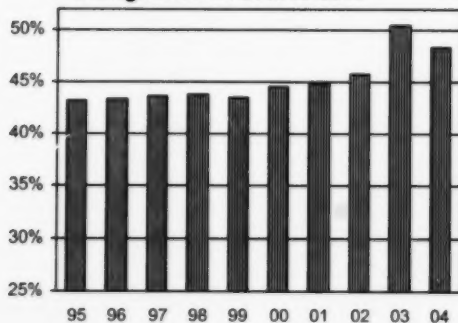
**Percentage of Students whose
Average Mark <70%**



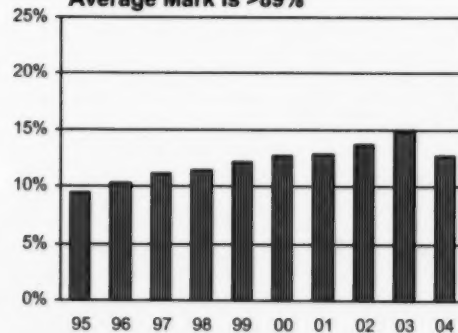
**Percentage of Students whose
Average Mark is 70% to 79%**



**Percentage of Students whose
Average Mark is 80% to 89%**



**Percentage of Students whose
Average Mark is >89%**



APPLICANT/REGISTRANT DATA

TABLE 2.2.2

Average Marks of Registered Secondary School Applicants, Fall 1995 to Fall 2004

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
# of Students < 70%	3,391	3,238	3,097	3,118	3,068	2,610	2,513	2,706	1,693	1,302
% of Students < 70%	8.9	8.4	8.1	8.1	7.6	6.5	6.1	5.5	2.4	2.5
# of Students 70% to 79%	14,707	14,591	14,077	14,219	14,943	14,464	15,008	17,208	22,541	18,907
% of Students 70% to 79%	38.5	38.0	37.0	36.8	36.9	36.3	36.2	35.0	32.3	36.5
# of Students 80% to 89%	16,512	16,644	16,594	16,867	17,555	17,750	18,619	22,471	35,240	24,989
% of Students 80% to 89%	43.2	43.3	43.6	43.7	43.4	44.5	44.9	45.8	50.5	48.3
# of Students ≥ 90%	3,574	3,958	4,277	4,437	4,896	5,060	5,338	6,719	10,377	6,583
% of Students ≥ 90%	9.4	10.3	11.2	11.5	12.1	12.7	12.9	13.7	14.9	12.7
Total Number of Students	38,184	38,431	38,045	38,641	40,462	39,884	41,478	49,104	69,851	51,781
Average (%)	79.6	79.8	80.1	80.1	80.3	80.6	80.7	81.0	82.0	81.4

Average: Sum of raw scores divided by the total number of registrants.

Note: The totals shown here do not agree with Table 2.1.4 and Table 2.1.1 because these figures exclude those registered applicants who, at the time of application to OUAC (Ontario Universities Application Centre) had less than 6 credits.

Source: Council of Ontario Universities.

Section 3:

Student Data

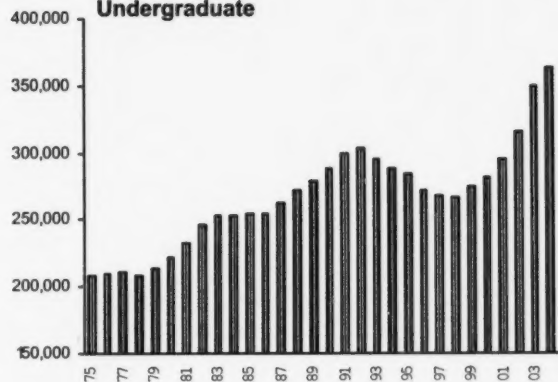
This section provides information on full- and part-time student enrolment (including international students), applicants and registrants to teacher education and medical programs, degrees awarded, student / faculty ratios and employment rates and average salaries for graduates employed full-time.

Please note that definitions of full-time and part-time headcount enrolment are not consistent among universities.

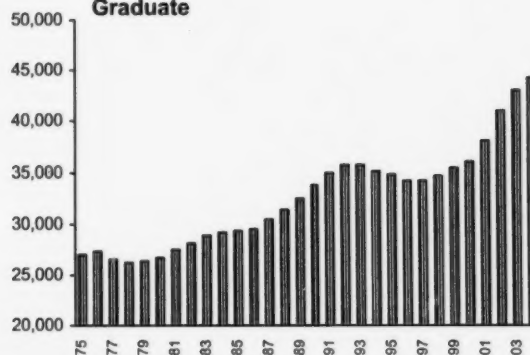


Full-Time and Part-Time Student Enrolment Fall 1975 to Fall 2004

Undergraduate



Graduate

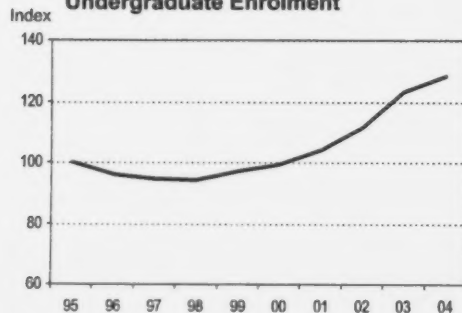


Source: Ministry of Training, Colleges and Universities.

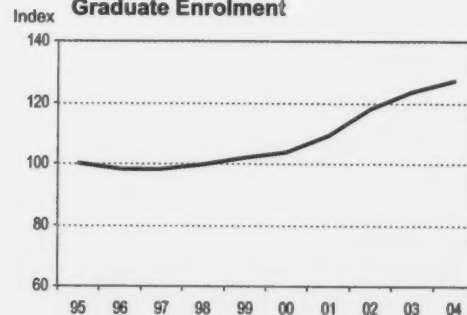
Student Enrolment Change Since Fall 1995

1995 = 100

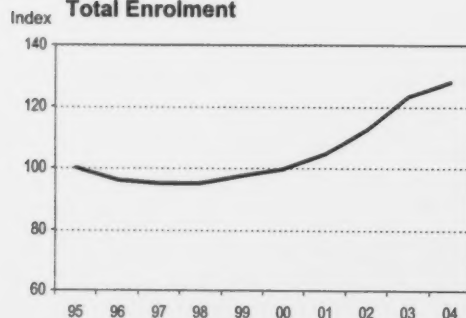
Undergraduate Enrolment



Graduate Enrolment



Total Enrolment



Undergraduate enrolment increased 36% between 1998 and 2004; between 2002 and 2004 enrolment increased 15%, mainly due to the double cohort.

Graduate enrolment increased 29.6% since 1996; between 2001 and 2004 enrolment increased 16%.

STUDENT DATA

TABLE 3.1.1

Full-Time and Part-Time Student Enrolment by Level, Fall 1995 to Fall 2004

Year	<u>Undergraduate</u>		<u>Graduate</u>		<u>Total</u>		Total
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	
1995	203,341	80,545	24,157	10,621	227,498	91,166	318,664
1996	202,184	69,714	24,420	9,701	226,604	79,415	306,019
1997	202,179	66,190	24,707	9,456	226,886	75,646	302,532
1998	203,788	63,649	25,453	9,210	229,241	72,859	302,100
1999	210,770	64,260	26,118	9,263	236,888	73,523	310,411
2000	215,846	66,049	26,463	9,577	242,309	75,626	317,935
2001	225,319	69,682	28,225	9,797	253,544	79,479	333,023
2002	243,936	72,383	30,749	10,222	274,685	82,605	357,290
2003*	280,215	68,947	32,882	10,060	313,097	79,007	392,104
2004	296,784	66,984	33,988	10,236	330,772	77,220	407,992

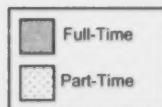
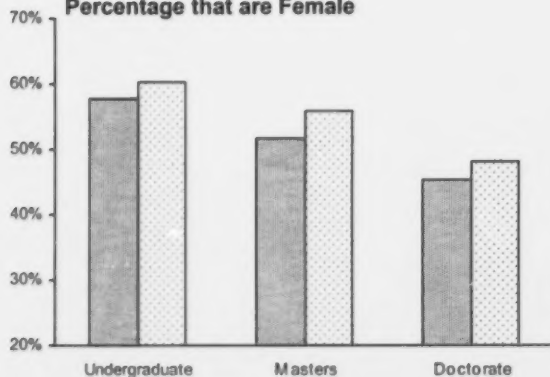
Note: Includes eligible and ineligible students (for the purpose of provincial funding).

* The definition of undergraduate full-time and part-time enrolment was revised for University of Toronto's arts & science faculties commencing in 2003-04.

Source: Ontario Ministry of Training, Colleges and Universities. Universities Branch. various years.

Student Enrolment by Gender, Registration Status and Level, Fall 2004

Percentage that are Female

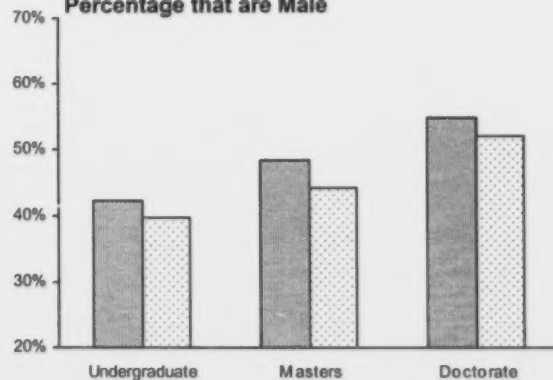


Source: Ministry of Training, Colleges and Universities.

There are more females than males in undergraduate and masters programs.

Females are more likely to enroll in part-time programs at all levels than males.

Percentage that are Male



STUDENT DATA

TABLE 3.1.2

Full-Time and Part-Time Student Enrolment by Gender
and Level, Fall, 2004

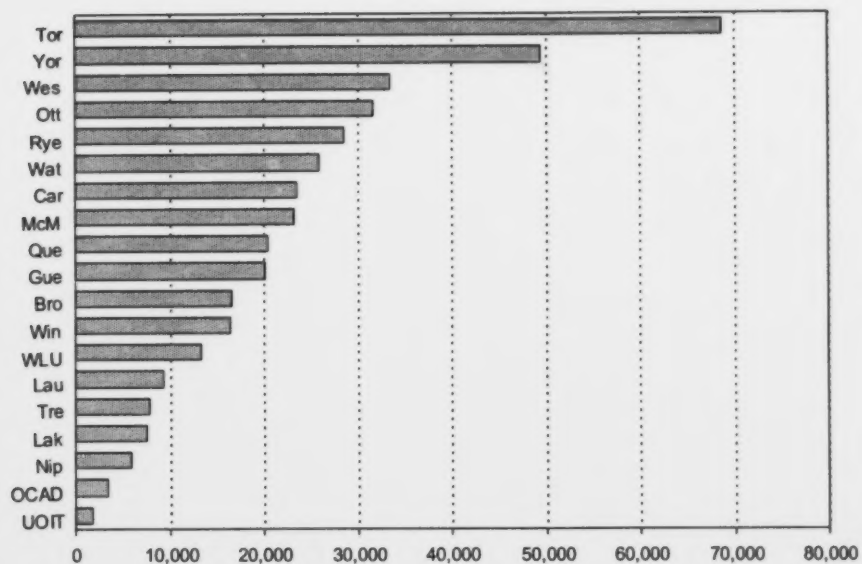
	Male	Female	Total	% Female
FULL-TIME	<u>142,525</u>	<u>187,879</u>	<u>330,772</u>	<u>56.8</u>
Undergraduate	125,354	171,125	296,784	57.7
Master's	10,415	11,132	21,553	51.6
Doctoral	8,756	5,622	12,435	45.2
PART-TIME	<u>31,027</u>	<u>46,008</u>	<u>77,220</u>	<u>59.6</u>
Undergraduate	26,448	40,359	66,984	60.3
Master's	4,099	5,201	9,302	55.9
Doctoral	480	448	934	48.0
TOTAL: Full and Part-Time	<u>173,552</u>	<u>233,887</u>	<u>407,992</u>	<u>57.3</u>
Undergraduate	151,802	211,484	363,788	58.1
Master's	14,514	16,333	30,855	52.9
Doctoral	7,236	6,070	13,369	45.4

Masters figures includes Graduate diploma. Totals include "Gender: Not Reported".

Note: Includes eligible and ineligible students (for the purpose of provincial funding).

Source: Ontario Ministry of Training, Colleges and Universities. Universities Branch.

Student Enrolment by Institution, Fall 2004



STUDENT DATA

TABLE 3.1.3

Full-Time and Part-Time Student Enrolment by Level and Institution, Fall 2004

Institution	<u>Undergraduate</u>		<u>Graduate</u>		<u>Total</u>		Total
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	
Brock	12,559	2,973	531	534	13,090	3,507	16,597
Carleton	16,538	4,083	2,181	781	18,719	4,864	23,583
Guelph	16,546	1,519	1,916	139	18,462	1,658	20,120
Lakehead	5,781	1,287	342	169	6,123	1,456	7,579
Laurentian	6,558	2,370	202	275	6,760	2,645	9,405
McMaster	17,620	2,952	2,217	445	19,837	3,397	23,234
Nipissing	3,071	2,460	na	375	3,071	2,835	5,906
OCAD	2,646	789	na	na	2,646	789	3,435
UOIT	1,782	48	na	na	1,782	48	1,830
Ottawa	22,513	5,131	2,851	1,271	25,364	6,402	31,766
Queen's	14,168	3,270	2,575	378	16,743	3,648	20,391
Ryerson	14,480	13,560	431	139	14,911	13,699	28,610
Toronto	49,842	6,593	10,083	2,292	59,925	8,885	68,810
Trent	6,073	1,483	202	40	6,275	1,523	7,798
Waterloo	21,042	2,127	2,261	528	23,303	2,655	25,958
Western	25,663	3,891	3,431	475	29,094	4,366	33,460
WLU	10,483	1,800	543	493	11,026	2,293	13,319
Windsor	12,132	3,099	1,089	198	13,221	3,297	16,518
York	37,214	7,499	3,085	1,698	40,299	9,197	49,496
Total*	296,784	66,984	33,988	10,236	330,772	77,220	407,992

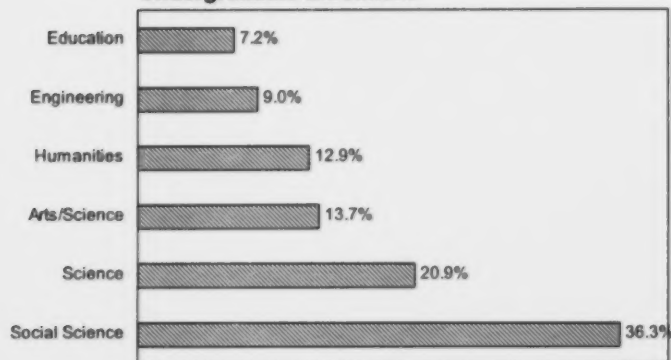
* The Total figure includes Dominican College

Note: Includes eligible and ineligible students (for the purpose of provincial funding).

Source: Ontario Ministry of Colleges, Training and Universities. Universities Branch.

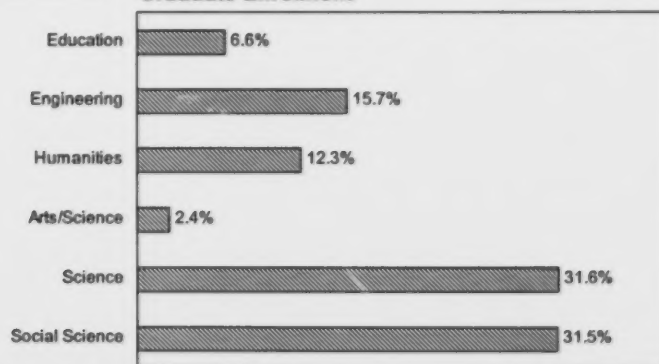
Full-Time Student Enrolment by Level and Major Program of Study, Fall 2004

Undergraduate Enrolment



Social Science enrolment at the undergraduate and graduate level represents over 35% of the total enrolment in Ontario universities.

Graduate Enrolment



Notes:

1. **Science** includes Agricultural/Biological Science, Health Professions, and Math & Physical Sciences.
2. **Arts/Science** includes Fine & Applied Arts.
3. Percentages are calculated excluding Not Reported / Not Applicable.

STUDENT DATA

TABLE 3.1.4a

Full-Time Student Enrolment by Level and Program of Study, Fall 2004

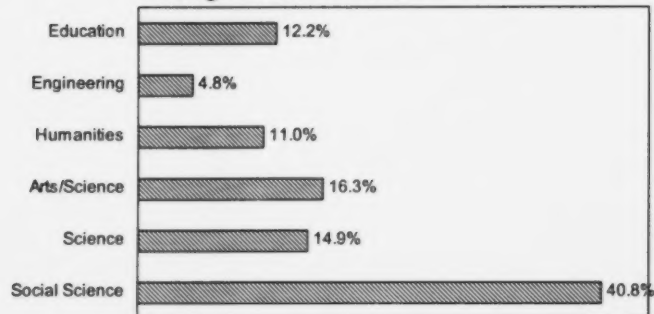
Program of Study	Undergraduate	Graduate	Total	Program of Study	Undergraduate	Graduate	Total
Arts /Science General	26,481	116	26,597	Agric/Biol Science	21,022	2,207	23,229
				Agriculture	1,054	355	1,409
Education	21,065	2,227	23,292	Biochemistry	4,007	284	4,291
Education Training	8,830	1,784	10,594	Biology	13,020	785	13,805
Physical Educ./Recreatn	12,235	463	12,698	Household Science	1,341	272	1,613
				Veterinary Medicine	427	125	552
Fine & Applied Arts	13,553	691	14,244	Other	1,173	386	1,559
Humanities	37,616	4,174	41,790	Engineering	26,364	5,314	31,678
English	11,668	723	12,391	Architecture/Land. Arch	1,387	455	1,842
French	1,977	209	2,186	Engineering	24,849	4,750	29,599
Other Lang/Lit	2,698	588	3,286	Forestry	128	109	237
History	9,568	650	10,218				
Communication Studies	6,028	286	6,314	Health Professions	22,133	4,557	26,690
Philosophy	2,891	437	3,328	Dentistry	592	118	710
Religion/Theo. Studies	1,386	726	2,112	Medicine	10,740	2,370	13,110
Other	1,400	555	1,955	Nursing	7,569	323	7,892
				Rehabilitation	703	1,018	1,721
Social Sciences	106,042	10,685	116,727	Other	2,529	728	3,257
Anthropology	2,090	251	2,341				
Commerce/Business	35,697	4,022	39,719	Math & Physical Sci	17,918	3,969	21,887
Administration Studies	3,414	478	3,892	Computer Science	8,343	1,275	9,618
Economics	6,304	738	7,042	Mathematics	6,003	828	6,831
Geography	3,912	481	4,393	Chemistry	1,879	820	2,699
Law	5,062	286	5,348	Physics	1,305	637	1,942
Resource Management	3,216	683	3,899	Other	388	409	797
Political Science	8,351	1,016	9,367				
Psychology	17,407	1,119	18,526	Not Reported/Not Applicable	4,590	48	4,638
Social Work	2,365	669	3,034				
Sociology	10,103	673	10,776	Total	296,784	33,988	330,772
Other	8,121	269	8,390				

Note: Includes eligible and ineligible students (for the purpose of provincial funding).

Source: Ontario Ministry of Training, Colleges and Universities. Universities Branch.

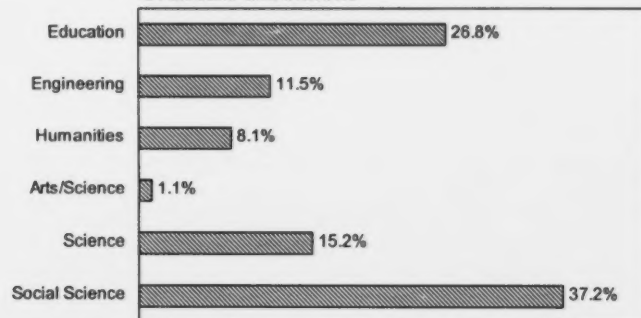
Part-Time Student Enrolment by Level and Major Program of Study, Fall 2004

Undergraduate Enrolment



Social Science enrolment at the undergraduate and graduate level is over 40% of the total enrolment.

Graduate Enrolment



Notes:

1. **Science** includes Agricultural/Biological Science, Health Professions, and Math & Physical Sciences.
2. **Arts/Science** includes Fine & Applied Arts.
3. Percentages are calculated excluding Not Reported / Not Applicable.

STUDENT DATA

TABLE 3.1.4b

Part-Time Student Enrolment by Level and Program of Study, Fall 2004

Program of Study	Undergraduate	Graduate	Total	Program of Study	Undergraduate	Graduate	Total
Arts /Science General	7,139	40	7,179	Agric/Biol Science	1,357	167	1,524
Education	7,370	2,677	10,047	Agriculture	53	31	84
Education Training	6,752	2,626	9,378	Biochemistry	227	2	229
Physical Educ./Recreatn	618	51	669	Biology	900	73	973
Fine & Applied Arts	2,670	73	2,743	Household Science	114	38	152
Humanities	6,621	811	7,432	Veterinary Medicine	0	14	14
English	1,770	104	1,874	Other	63	9	72
French	360	32	392	Engineering	2,917	1,150	4,067
Other Lang/Lit	541	36	577	Architecture/Land. Arch	101	8	109
History	1,249	108	1,357	Engineering	2,801	1,138	3,939
Communication Studies	776	81	857	Forestry	15	4	19
Philosophy	494	57	551	Health Professions	3,766	823	4,589
Religion/Theo. Studies	1,189	174	1,363	Dentistry	0	3	3
Other	242	219	461	Medicine	113	123	236
Social Sciences	24,541	3,708	28,249	Nursing	3,484	333	3,817
Anthropology	390	22	412	Rehabilitation	62	93	155
Commerce/Business	8,723	1,735	10,458	Other	107	271	378
Administration Studies	1,016	254	1,270	Math & Physical Sci	3,838	529	4,367
Economics	1,397	87	1,484	Computer Science	2,323	253	2,576
Geography	614	94	708	Mathematics	937	118	1,055
Law	461	500	961	Chemistry	388	48	436
Resource Management	622	109	731	Physics	134	36	170
Political Science	1,006	185	1,191	Other	56	74	130
Psychology	3,271	116	3,387	Not Reported/Not Applicable	6,765	258	7,023
Social Work	1,083	371	1,454	Total	66,984	10,236	77,220
Sociology	4,543	140	4,683				
Other	1,415	95	1,510				

Note: Includes eligible and ineligible students (for the purpose of provincial funding).

Source: Ontario Ministry of Training, Colleges and Universities. Universities Branch.

STUDENT DATA

TABLE 3.1.4c

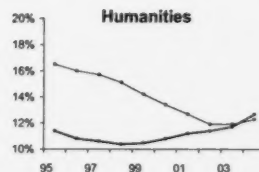
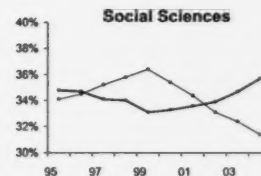
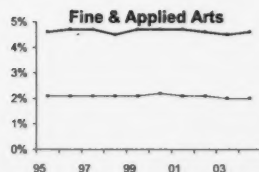
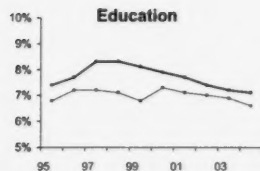
Full- and Part-Time Student Enrolment by Level and Program of Study, Fall 2004

Program of Study	Undergraduate	Graduate	Total	Program of Study	Undergraduate	Graduate	Total
Arts /Science General	33,620	156	33,776	Agric/Biol Science	22,379	2,374	24,753
Education	28,435	4,904	33,339	Agriculture	1,107	386	1,493
Education Training	15,582	4,390	19,972	Biochemistry	4,234	286	4,520
Physical Educ./Recreatn	12,853	514	13,367	Biology	13,920	858	14,778
Fine & Applied Arts	16,223	764	16,987	Household Science	1,455	310	1,765
Humanities	44,237	4,985	49,222	Veterinary Medicine	427	139	566
English	13,438	827	14,265	Other	1,236	395	1,631
French	2,337	241	2,578	Engineering	29,281	6,464	35,745
Other Lang/Lit	3,239	624	3,863	Architecture/Land. Arch	1,488	463	1,951
History	10,817	758	11,575	Engineering	27,650	5,888	33,538
Communication Studies	6,804	367	7,171	Forestry	143	113	256
Philosophy	3,385	494	3,879	Health Professions	25,899	5,380	31,279
Religion/Theo. Studies	2,575	900	3,475	Dentistry	592	121	713
Other	1,642	774	2,416	Medicine	10,853	2,493	13,346
Social Sciences	130,583	14,393	144,976	Nursing	11,053	656	11,709
Anthropology	2,480	273	2,753	Rehabilitation	765	1,111	1,876
Commerce/Business	44,420	5,757	50,177	Other	2,636	999	3,635
Administration Studies	4,430	732	5,162	Math & Physical Sci	21,756	4,498	26,254
Economics	7,701	825	8,526	Computer Science	10,666	1,528	12,194
Geography	4,526	575	5,101	Mathematics	6,940	946	7,886
Law	5,523	786	6,309	Chemistry	2,267	868	3,135
Resource Management	3,838	792	4,630	Physics	1,439	673	2,112
Political Science	9,357	1,201	10,558	Other	444	483	927
Psychology	20,678	1,235	21,913	Not Reported/Not Applicable	11,355	306	11,661
Social Work	3,448	1,040	4,488	Total	363,768	44,224	407,992
Sociology	14,646	813	15,459				
Other	9,536	364	9,900				

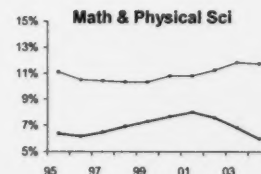
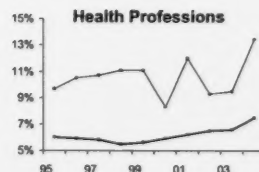
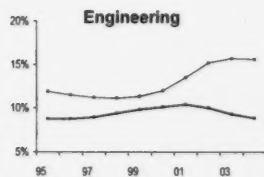
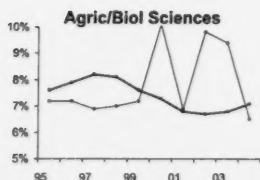
Note: Includes eligible and ineligible students (for the purpose of provincial funding).

Source: Ontario Ministry of Training, Colleges and Universities. Universities Branch.

Percentage Distribution of Full-Time Student Enrolment by Level and Major Program of Study. Fall 1995 to Fall 2004



— Graduate
— Undergraduate



STUDENT DATA

TABLE 3.1.5a

Full-Time Student Enrolment by Level and Major Program of Study, Fall 1995 to Fall 2004

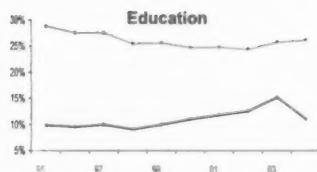
Program of Study	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Undergraduate										
Arts /Science General	23,587	22,629	21,827	21,999	23,444	22,640	22,423	25,100	29,026	26,481
Education	15,065	15,630	16,680	16,972	17,109	17,024	17,270	17,978	20,067	21,065
Fine & Applied Arts	9,342	9,504	9,555	9,104	9,954	10,194	10,639	11,137	12,610	13,553
Humanities	23,220	21,931	21,377	21,150	22,234	23,275	25,230	27,725	32,772	37,616
Social Sciences	70,717	70,183	69,039	69,355	69,711	71,834	75,634	82,608	97,264	106,042
Agric/Biol Science	15,368	16,022	16,589	16,451	15,938	15,683	15,419	16,398	19,030	21,022
Engineering	17,829	17,815	18,264	19,147	20,558	21,834	23,367	24,449	26,122	26,364
Health Professions	12,257	11,883	11,637	11,211	11,864	12,726	14,075	15,952	18,621	22,133
Math & Physical Sci	13,029	12,608	13,241	14,091	15,370	16,560	17,957	18,422	19,127	17,918
NR	2,927	3,979	3,970	4,308	4,588	4,076	3,305	4,167	5,576	4,590
Total	203,341	202,184	202,179	203,788	210,770	215,846	225,319	243,936	280,215	296,784
Graduate										
Arts /Science General	57	65	56	55	59	54	53	53	104	116
Education	1,644	1,760	1,769	1,798	1,773	1,923	2,001	2,155	2,255	2,227
Fine & Applied Arts	498	519	527	537	561	591	586	636	648	691
Humanities	3,996	3,916	3,884	3,847	3,697	3,552	3,593	3,671	3,899	4,174
Social Sciences	8,230	8,416	8,696	9,117	9,517	9,380	9,713	10,166	10,641	10,685
Agric/Biol Science	1,743	1,749	1,715	1,770	1,885	2,675	1,957	3,005	3,102	2,207
Engineering	2,882	2,813	2,777	2,829	2,952	3,171	3,821	4,683	5,170	5,314
Health Professions	2,354	2,555	2,656	2,820	2,898	2,195	3,373	2,848	3,137	4,557
Math & Physical Sci	2,692	2,559	2,559	2,628	2,699	2,855	3,050	3,458	3,878	3,969
NR	61	68	68	52	77	67	78	74	48	48
Total	24,157	24,420	24,707	25,453	26,118	26,463	28,225	30,749	32,882	33,988

Note: Includes eligible and ineligible students (for the purpose of provincial funding)

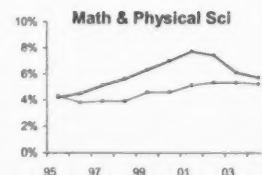
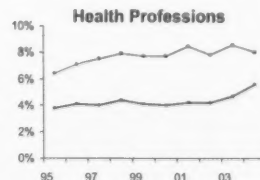
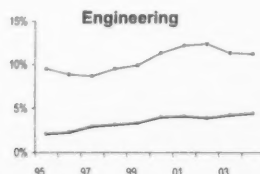
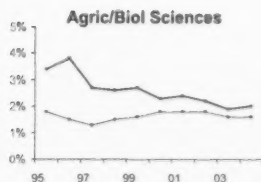
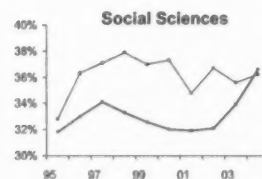
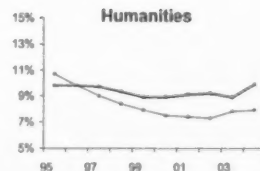
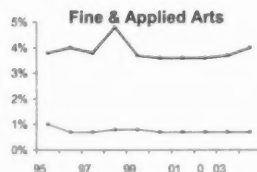
The figures on this table may not agree with Table 3.1.4, because of differences in coding by Statistics Canada and MTCU.

Source: Statistics Canada.

Percentage Distribution of Part-Time Student Enrolment by Level and Major Program of Study, Fall 1995 to Fall 2004



— Graduate
— Undergraduate



STUDENT DATA

TABLE 3.1.5b

Part-Time Student Enrolment by Level and Major Program of Study, Fall 1995 to Fall 2004

Program of Study	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Undergraduate										
Arts /Science General	12,301	10,601	9,668	9,220	10,122	9,644	10,333	10,407	8,021	7,139
Education	7,940	6,664	6,629	5,777	6,429	7,260	8,204	9,029	10,460	7,370
Fine & Applied Arts	3,028	2,815	2,488	3,085	2,384	2,394	2,535	2,610	2,539	2,670
Humanities	7,924	6,834	6,449	5,917	5,741	5,867	6,339	6,668	6,141	6,621
Social Sciences	25,597	23,007	22,561	21,217	20,956	21,162	22,205	23,214	23,366	24,541
Agric/Biol Science	2,736	2,634	1,804	1,666	1,749	1,508	1,646	1,617	1,312	1,357
Engineering	1,702	1,606	1,892	2,001	2,150	2,653	2,879	2,834	2,883	2,917
Health Professions	3,089	2,874	2,624	2,795	2,640	2,668	2,941	3,021	3,269	3,766
Math & Physical Sci	3,407	3,171	3,398	3,533	4,025	4,633	5,388	5,388	4,237	3,838
NR	12,821	9,508	8,677	8,438	8,064	8,260	7,212	7,595	6,719	6,765
Total	80,545	69,714	66,190	63,649	64,260	66,049	69,682	72,383	68,947	66,984
Graduate										
Arts /Science General	19	16	16	21	15	47	36	31	37	40
Education	3,063	2,664	2,603	2,352	2,382	2,375	2,438	2,504	2,594	2,677
Fine & Applied Arts	103	66	63	73	71	68	67	70	71	73
Humanities	1,136	946	848	772	729	717	723	751	786	811
Social Sciences	3,481	3,518	3,504	3,489	3,428	3,571	3,410	3,752	3,584	3,708
Agric/Biol Science	194	142	120	142	147	169	176	188	164	167
Engineering	1,013	866	822	871	917	1,081	1,197	1,270	1,141	1,150
Health Professions	677	685	712	728	716	735	826	802	855	823
Math & Physical Sci	459	370	370	362	429	437	497	546	534	529
NR	476	428	398	400	429	377	427	308	294	258
Total	10,621	9,701	9,456	9,210	9,263	9,577	9,797	10,222	10,060	10,236

Note: Includes eligible and ineligible students (for the purpose of provincial funding)

The figures on this table may not agree with Table 3.1.4, because of differences in coding by Statistics Canada and MTCU.

Source: Statistics Canada.

STUDENT DATA

TABLE 3.1.5c

Full and Part-Time Student Enrolment by Level and Major Program of Study, Fall 1995 to Fall 2004

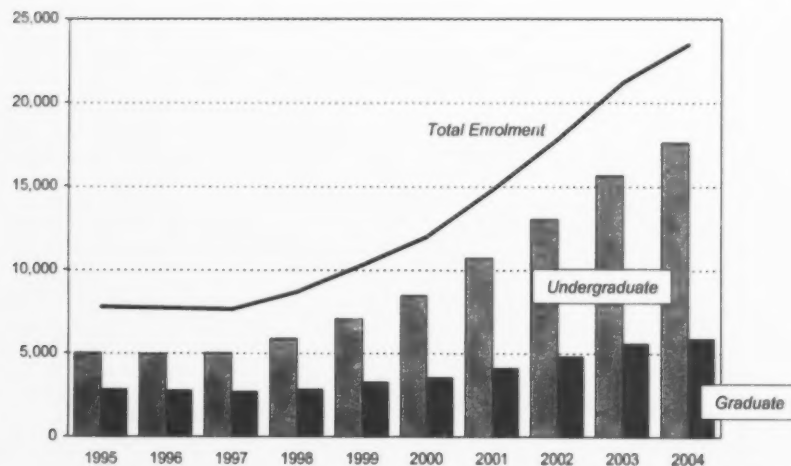
Program of Study	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Undergraduate										
Arts /Science General	35,888	33,230	31,495	31,219	33,566	32,284	32,756	35,507	37,047	33,620
Education	23,005	22,294	23,309	22,749	23,538	24,284	25,474	27,007	30,527	28,435
Fine & Applied Arts	12,370	12,319	12,043	12,189	12,338	12,588	13,174	13,747	15,149	16,223
Humanities	31,144	28,765	27,826	27,067	27,975	29,142	31,569	34,393	38,913	44,237
Social Sciences	96,314	93,190	91,600	90,572	90,667	92,996	97,839	105,822	120,630	130,583
Agric/Biol Science	18,104	18,656	18,393	18,117	17,687	17,191	17,065	18,015	20,342	22,379
Engineering	19,531	19,421	20,156	21,148	22,708	24,487	26,246	27,283	29,005	29,281
Health Professions	15,348	14,757	14,261	14,006	14,504	15,394	17,016	18,973	21,890	25,899
Math & Physical Sci	16,436	15,779	16,639	17,624	19,395	21,193	23,345	23,810	23,364	21,756
NR	15,748	13,487	12,647	12,746	12,652	12,336	10,517	11,762	12,295	11,355
Total	283,886	271,898	268,369	267,437	275,030	281,895	295,001	316,319	349,162	363,768
Graduate										
Arts /Science General	76	81	72	76	74	101	89	84	141	156
Education	4,707	4,424	4,372	4,150	4,155	4,298	4,439	4,659	4,849	4,904
Fine & Applied Arts	601	585	590	610	632	659	653	706	719	764
Humanities	5,132	4,862	4,732	4,619	4,426	4,269	4,316	4,422	4,685	4,985
Social Sciences	11,711	11,934	12,200	12,606	12,945	12,951	13,123	13,918	14,225	14,393
Agric/Biol Science	1,937	1,891	1,835	1,912	2,032	2,844	2,133	3,193	3,266	2,374
Engineering	3,895	3,679	3,599	3,700	3,869	4,252	5,018	5,953	6,311	6,464
Health Professions	3,031	3,240	3,368	3,548	3,614	2,930	4,199	3,650	3,992	5,380
Math & Physical Sci	3,151	2,929	2,929	2,990	3,128	3,292	3,547	4,004	4,412	4,498
NR	537	496	466	452	506	444	505	382	342	306
Total	34,778	34,121	34,163	34,663	35,381	36,040	38,022	40,971	42,942	44,224

Note: Includes eligible and ineligible students (for the purpose of provincial funding)

The figures on this table may not agree with Table 3.1.4, because of differences in coding by Statistics Canada and MTCU.

Source: Statistics Canada

International Full-Time Student Enrolment by Level, Fall 1995 to Fall 2004



Between 1996 and 2004, international undergraduate enrolment increased by almost 260%.

International graduate enrolment has also increased. Between 1997 and 2004 enrolment increased 120%.

STUDENT DATA

TABLE 3.2.1

International Full-Time Student Enrolment by Level, Fall 1995 to Fall 2004

Year	Undergraduate	% of Total Full-Time Undergrad. Enrolment	Graduate	% of Total Full-Time Graduate Enrolment	Total International Enrolment	% of Total Full-Time Enrolment
1995	4,992	2.5%	2,787	11.5%	7,779	3.4%
1996	4,904	2.4%	2,749	11.3%	7,653	3.4%
1997	4,978	2.5%	2,661	10.8%	7,639	3.4%
1998	5,812	2.9%	2,852	11.2%	8,664	3.8%
1999	7,068	3.4%	3,232	12.4%	10,300	4.3%
2000	8,445	3.9%	3,552	13.4%	11,997	5.0%
2001	10,675	4.7%	4,084	14.5%	14,759	5.8%
2002	13,038	5.3%	4,766	15.5%	17,804	6.5%
2003	15,658	5.6%	5,555	16.9%	21,213	6.8%
2004	17,615	5.9%	5,850	17.2%	23,465	7.1%

Note: Includes eligible and ineligible students (for the purpose of provincial funding).

Source: Ontario Ministry of Training, Colleges, and Universities. Universities Branch, various years.

STUDENT DATA

TABLE 3.2.2

International Full-Time Student Enrolment by Program of Study, Fall 1995 to Fall 2004

Program of Study	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Arts/Science General	381	415	427	558	752	936	1,137	1,306	1,297	1,392
Education										
Education Training	102	93	97	120	126	147	175	220	229	234
Physical Educ./Recreatn	34	36	36	46	63	69	81	118	127	129
Fine & Applied Arts	190	199	207	224	297	348	425	486	545	598
Humanities										
English	121	113	99	243	308	329	342	361	407	399
French	27	27	29	38	37	37	38	53	69	70
Other Lang/Lit	143	123	128	129	151	169	219	255	301	346
History	76	86	81	72	73	89	101	118	180	201
Communication Studies	85	86	101	112	133	171	200	262	297	344
Philosophy	83	89	74	71	78	97	97	111	133	144
Religion/Theo. Studies	191	195	183	225	220	199	226	250	273	285
Other	28	23	33	40	53	61	66	71	74	71
Social Sciences										
Anthropology	36	40	43	36	36	44	66	84	90	86
Commerce/Business	1,170	1,234	1,196	1,293	1,517	1,559	2,307	3,117	4,301	5,013
Administration Studies	98	74	59	78	74	197	250	285	243	258
Economics	632	548	539	625	714	877	825	1,073	1,447	1,670
Geography	104	93	68	80	87	111	117	129	146	140
Law	60	66	69	69	66	71	110	137	186	164
Resource Management	62	79	76	96	123	127	151	207	202	217
Political Science	171	193	188	198	228	274	294	323	374	426
Psychology	163	163	164	196	232	271	317	361	446	499
Social Work	6	11	12	11	16	26	26	25	37	43
Sociology	108	100	84	95	105	134	149	186	213	220
Other	38	39	29	23	61	77	88	114	167	210

STUDENT DATA

TABLE 3.2.2

International Full-Time Student Enrolment by Program of Study, Fall 1995 to Fall 2004

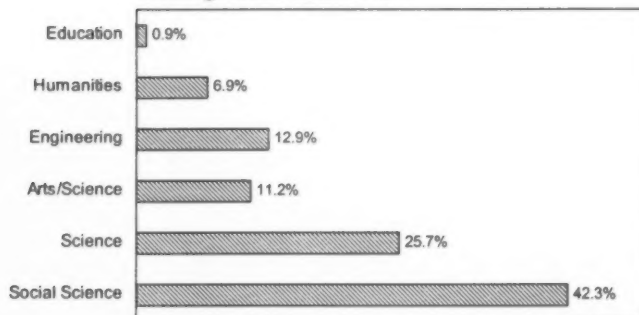
Program of Study	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Agric/Biol Science										
Agriculture	76	79	56	60	77	69	88	87	74	96
Biochemistry	55	45	38	49	57	86	116	157	248	275
Biology	174	165	164	188	229	257	325	403	510	514
Household Science	20	16	20	26	37	36	39	48	58	61
Veterinary Medicine	39	38	37	27	26	38	39	44	38	33
Other	39	48	42	42	51	51	76	79	89	78
Engineering										
Architecture/Land. Arch	30	37	56	65	72	88	99	94	100	94
Engineering	1,153	1,073	1,062	1,127	1,290	1,599	2,121	2,607	2,960	3,315
Forestry	23	23	28	27	28	21	17	14	21	19
Health Professions										
Dentistry	13	16	14	17	20	33	41	47	46	46
Medicine	550	582	612	640	706	824	945	1,031	1,169	1,390
Nursing	11	12	10	9	16	22	36	46	64	89
Rehabilitation	5	6	7	10	8	21	28	37	49	32
Other	42	28	35	37	48	39	41	62	86	98
Math & Physical Science										
Computer Science	435	372	410	474	717	1,002	1,418	1,586	1,606	1,401
Mathematics	386	318	298	342	370	453	629	782	1,086	1,306
Chemistry	134	131	103	124	115	125	153	202	271	306
Physics	70	79	86	75	98	96	115	163	213	251
Other	98	67	55	55	64	67	77	93	106	114
Not Reported/Not Applicable	317	393	485	592	721	650	549	610	635	788
Total	7,779	7,653	7,639	8,664	10,300	11,997	14,759	17,804	21,213	23,465

Note: Includes eligible and ineligible students (for the purpose of provincial funding).

Source: Ontario Ministry of Training, Colleges, and Universities. Universities Branch. various years.

International Full-Time Student Enrolment by Level and Major Program of Study, Fall 2004

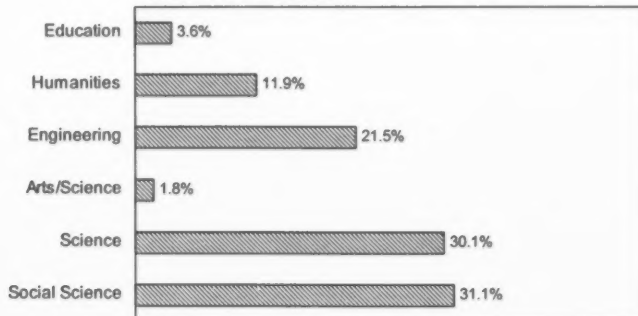
Undergraduate Enrolment



Almost half of the international undergraduate student population enrolled in Social Science programs.

At the graduate level, over 60% of the international student population enrolled in Social Science or Science programs.

Graduate Enrolment



Notes:

1. **Science** includes Agricultural/Biological Science, Health Professions, and Math & Physical Sciences.
2. **Arts/Science** includes Fine & Applied Arts.
3. Percentages are calculated excluding Not Reported / Not Applicable.

STUDENT DATA

TABLE 3.2.3

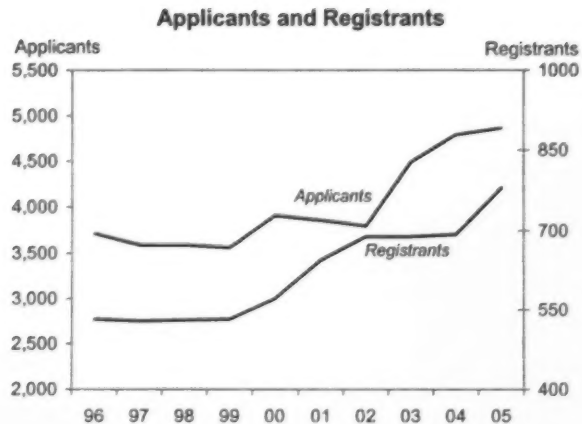
International Full-Time Student Enrolment by Level and Program of Study, Fall 2004

Program of Study	Undergraduate	Graduate	Total	Program of Study	Undergraduate	Graduate	Total
Arts /Science General	1,377	15	1,392	Agric/Biol Science	740	317	1,057
Education	152	211	363	Agriculture	20	76	96
Education Training	45	189	234	Biochemistry	235	40	275
Physical Educ./Recreatin	107	22	129	Biology	411	103	514
Fine & Applied Arts	511	87	598	Household Science	25	36	61
Humanities	1,165	695	1,860	Veterinary Medicine	12	21	33
English	338	61	399	Other	37	41	78
French	35	35	70	Engineering	2,177	1,251	3,428
Other Lang/Lit	166	180	346	Architecture/Land. Arch	48	46	94
History	142	59	201	Engineering	2,129	1,186	3,315
Communication Studies	289	55	344	Forestry	0	19	19
Philosophy	74	70	144	Health Professions	1,342	313	1,655
Religion/Theo. Studies	95	190	285	Dentistry	25	21	46
Other	26	45	71	Medicine	1,184	206	1,390
Social Sciences	7,133	1,813	8,946	Nursing	84	5	89
Anthropology	57	29	86	Rehabilitation	15	17	32
Commerce/Business	4,125	888	5,013	Other	34	64	98
Administration Studies	225	33	258	Math & Physical Sci	2,253	1,125	3,378
Economics	1,396	274	1,670	Computer Science	1,074	327	1,401
Geography	55	85	140	Mathematics	995	311	1,306
Law	90	74	164	Chemistry	106	200	306
Resource Management	150	67	217	Physics	60	191	251
Political Science	271	155	426	Other	18	96	114
Psychology	409	90	499	Not Reported/Not Applicable	765	23	788
Social Work	15	28	43				
Sociology	158	62	220				
Other	182	28	210	Total	17,615	5,850	23,465

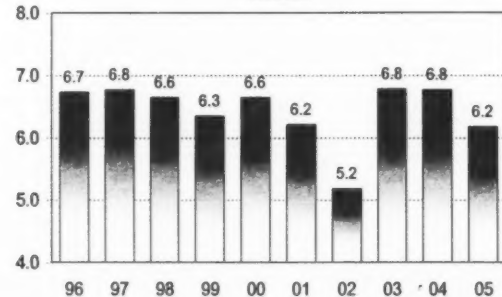
Note: Includes eligible and ineligible students (for the purpose of provincial funding).

Source: Ontario Ministry of Training, Colleges and Universities. Universities Branch.

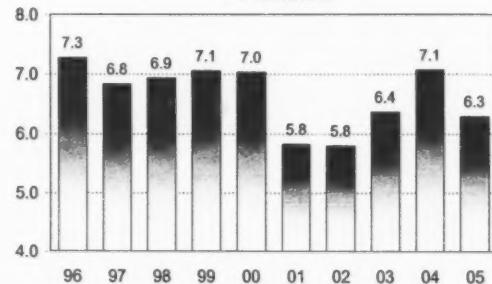
Ontario Medical School Enrolment, Fall 1996 to Fall 2005



**Ratio of Applicants to Registrants
- Males**



**Ratio of Applicants to Registrants
- Females**



STUDENT DATA

TABLE 3.3

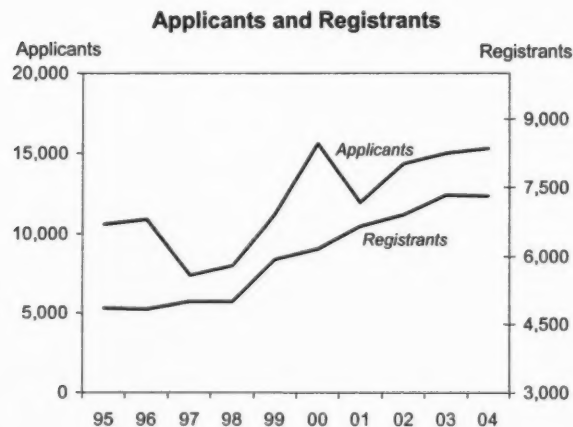
Applicants and Registrants to Ontario Medical Schools, by Gender
Fall 1996 to Fall 2005

Year	<u>Applicants</u>			<u>Registrants</u>		
	Male	Female	Total	Male	Female	Total
1996	1,904	1,809	3,713	283	249	532
1997	1,865	1,729	3,594	276	253	529
1998	1,832	1,757	3,589	276	254	530
1999	1,770	1,783	3,553	279	253	532
2000	1,867	2,040	3,907	281	290	571
2001	1,730	2,124	3,854	279	365	644
2002	1,606	2,194	3,800	310	379	689
2003	1,883	2,606	4,489	278	410	688
2004	2,015	2,782	4,797	298	394	692
2005	2,025	2,838	4,863	328	452	780

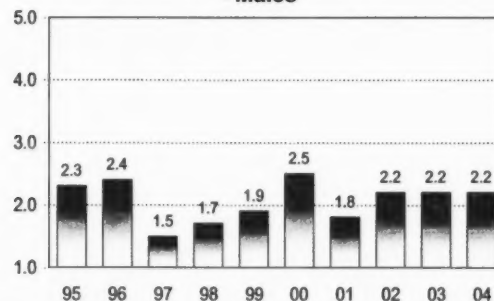
Note: Medical school enrolment is regulated by the provincial government. In 2000, the government increased medical school enrolment by 40.

Source: Council of Ontario Universities. Ontario Universities' Application Centre. Ontario Medical School Application Service.
Statistical Summary, various years.

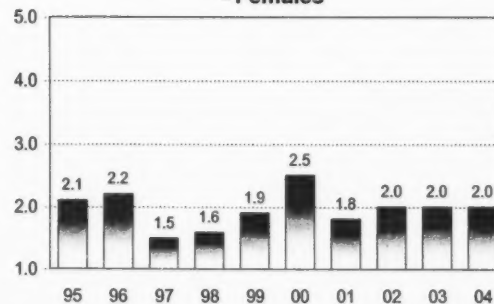
Ontario Teacher Education Programs Enrolment, Fall 1995 to Fall 2004



**Ratio of Applicants to Registrants
- Males**



**Ratio of Applicants to Registrants
- Females**



STUDENT DATA

TABLE 3.4

Applicants and Registrants to Ontario Teacher Education Programs by Gender
Fall 1995 to Fall 2004

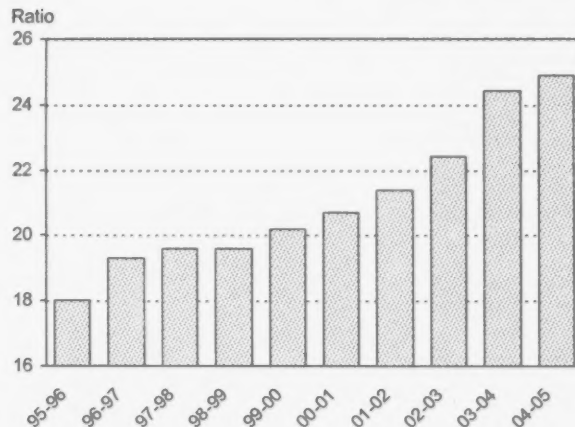
Year	<u>Applicants</u>			<u>Registrants</u>		
	Male	Female	Total	Male	Female	Total
1995	3,222	7,333	10,555	1,415	3,434	4,849
1996	3,347	7,502	10,849	1,393	3,440	4,833
1997	2,131	5,231	7,362	1,407	3,585	4,992
1998	2,274	5,705	7,979	1,334	3,667	5,001
1999	3,211	7,962	11,173	1,664	4,259	5,923
2000	4,343	11,283	15,626	1,710	4,456	6,166
2001	3,220	8,724	11,944	1,746	4,915	6,661
2002	4,101	10,246	14,347	1,882	5,024	6,906
2003	4,266	10,728	14,994	1,949	5,383	7,332
2004	4,512	10,774	15,286	2,013	5,305	7,318

Source: Council of Ontario Universities. Ontario Universities' Application Centre. Ontario Teacher Education Application Service.
Statistical Summary, various years.

Full-Time Student/Full-Time Faculty Ratios in Ontario Universities 1995-96 to 2004-05

In the past 10 years, the student / faculty ratio has increased 38%.

In 1995-96 there were 18.0 students per faculty member; by 2004-05 that ratio increased to 24.9 students per faculty member.



STUDENT DATA

TABLE 3.5

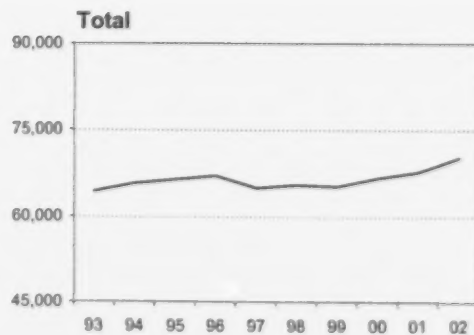
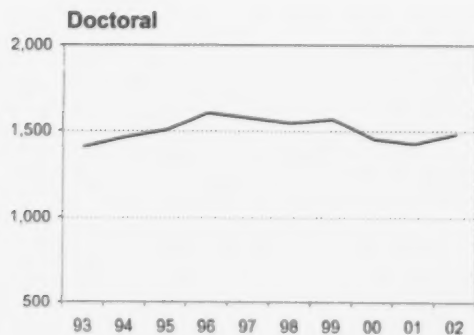
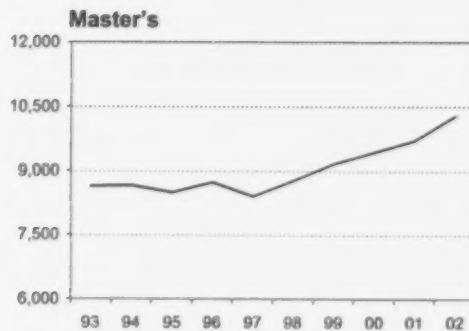
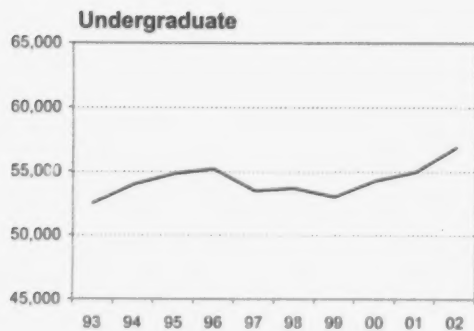
Full-Time Student / Full-Time Faculty Ratios in Ontario Universities,
1995-96 to 2004-05

	Full-Time Headcount Enrolment	FT Faculty	Ratio of Full-Time Enrolment: Full-Time Faculty
1995-96	227,498	12,628	18.0
1996-97	226,604	11,750	19.3
1997-98	226,886	11,585	19.6
1998-99	229,241	11,678	19.6
1999-00	236,888	11,709	20.2
2000-01	242,309	11,700	20.7
2001-02	253,544	11,833	21.4
2002-03	274,685	12,246	22.4
2003-04	313,097	12,820	24.4
2004-05	330,772	13,300	24.9

Sources:

Full-time Enrolment (Table 3.1.1), Full-time Faculty (Table 4.2.1)

Degrees Awarded by Level, 1993 to 2002



STUDENT DATA

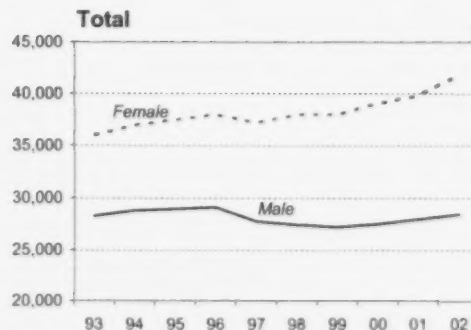
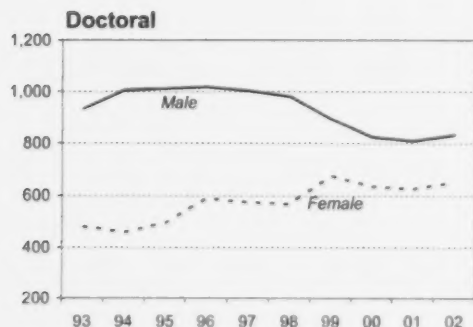
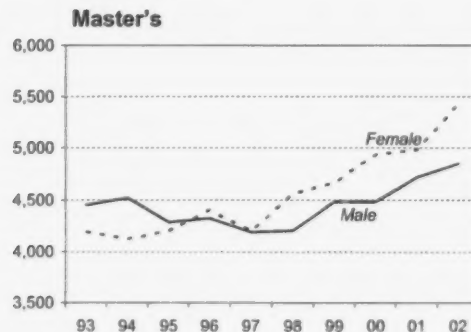
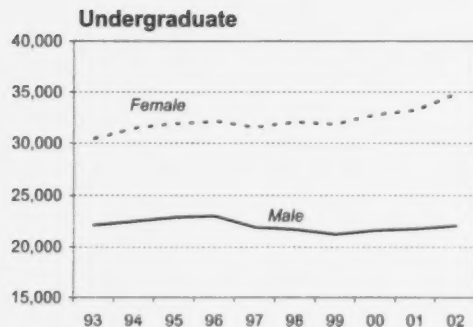
TABLE 3.6.1

Degrees Awarded by Level, 1993 to 2002

	Undergraduate	Master's	Doctoral	Certificates/ Diplomas	Total
1993	52,488	8,635	1,410	1,753	64,286
1994	53,913	8,639	1,465	1,662	65,679
1995	54,779	8,477	1,505	1,599	66,360
1996	55,169	8,724	1,605	1,544	67,042
1997	53,441	8,387	1,577	1,485	64,890
1998	53,664	8,758	1,547	1,400	65,369
1999	52,977	9,149	1,570	1,454	65,150
2000	54,258	9,422	1,456	1,424	66,560
2001	54,891	9,693	1,431	1,675	67,690
2002	56,864	10,275	1,484	1,473	70,096

Source: Statistics Canada

Degrees Awarded by Level and Gender, 1993 to 2002



STUDENT DATA

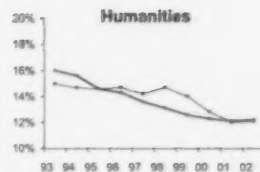
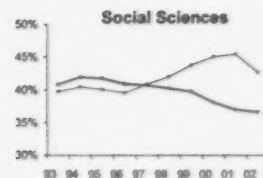
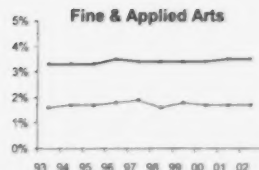
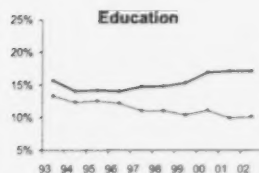
TABLE 3.6.2

Degrees Awarded by Level and Gender, 1993 to 2002

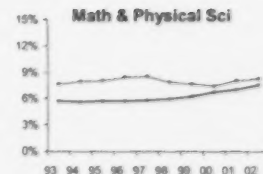
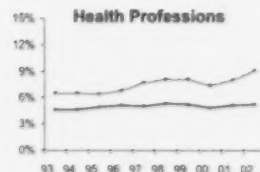
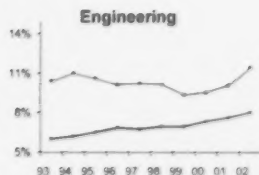
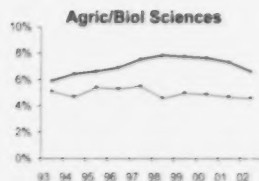
Year	<u>Undergraduate</u>		<u>Master's</u>		<u>Doctoral</u>		<u>Certificates / Diplomas</u>		<u>Total</u>	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
1993	22,077	30,411	4,448	4,187	933	477	785	968	28,243	36,043
1994	22,459	31,454	4,517	4,122	1,007	458	742	920	28,725	36,954
1995	22,891	31,888	4,283	4,194	1,012	493	730	869	28,916	37,444
1996	23,008	32,161	4,322	4,402	1,018	587	696	848	29,044	37,998
1997	21,901	31,540	4,191	4,196	1,004	573	631	854	27,727	37,163
1998	21,628	32,036	4,202	4,556	981	566	554	846	27,365	38,004
1999	21,156	31,821	4,485	4,664	896	674	603	846	27,145	38,005
2000	21,545	32,713	4,484	4,938	825	631	649	775	27,503	39,057
2001	21,712	33,179	4,713	4,980	809	622	688	987	27,922	39,768
2002	22,046	34,818	4,849	5,426	833	651	622	851	28,350	41,746

Source: Statistics Canada

Percentage Distribution of Degrees Awarded by Level and Major Discipline Group. 1993 to 2002



— Undergraduate
— Graduate



STUDENT DATA

TABLE 3.6.3a

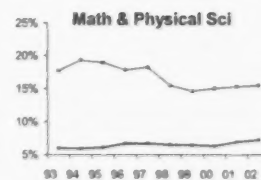
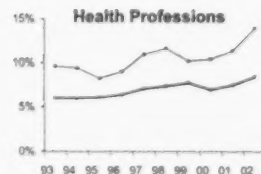
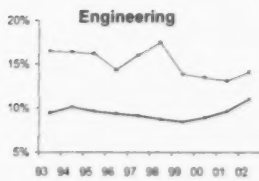
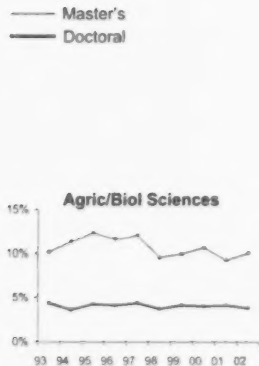
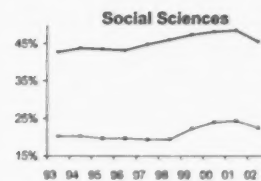
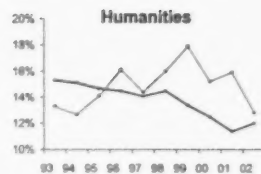
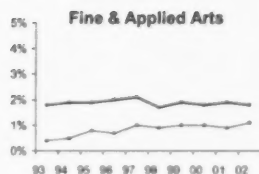
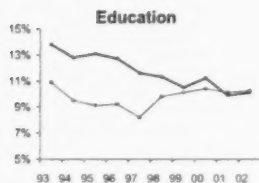
Degrees Awarded by Level and Major Discipline Group, Fall 1993 to Fall 2002

Discipline	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Undergraduate										
Arts /Science General	1,089	1,260	1,314	1,553	1,359	1,460	1,573	1,642	1,843	1,745
Education	8,208	7,535	7,743	7,721	7,849	7,956	8,115	9,164	9,364	9,741
Fine & Applied Arts	1,711	1,790	1,794	1,904	1,815	1,820	1,801	1,829	1,901	2,017
Humanities	8,392	8,406	8,024	7,910	7,258	7,017	6,671	6,675	6,666	6,925
Social Sciences	21,425	22,582	22,857	22,556	21,749	21,548	21,058	20,614	20,259	20,824
Agric/Biol Science	3,096	3,446	3,630	3,816	4,030	4,174	4,079	4,150	4,027	3,778
Engineering	3,160	3,365	3,585	3,765	3,587	3,709	3,651	3,976	4,159	4,574
Health Professions	2,395	2,495	2,709	2,826	2,698	2,838	2,754	2,587	2,808	2,983
Math & Physical Sci	3,012	3,034	3,123	3,118	3,096	3,142	3,275	3,621	3,863	4,277
Total	52,488	53,913	54,779	55,169	53,441	53,664	52,977	54,258	54,890	56,864
Graduate										
Arts /Science General	79	74	80	117	24	11	15	14	27	28
Education	1,341	1,246	1,244	1,257	1,101	1,137	1,115	1,207	1,102	1,186
Fine & Applied Arts	160	170	172	186	190	160	193	184	193	204
Humanities	1,509	1,488	1,456	1,522	1,411	1,519	1,506	1,397	1,330	1,426
Social Sciences	3,983	4,084	3,988	4,082	4,065	4,333	4,689	4,891	5,050	5,010
Agric/Biol Science	511	479	541	547	549	475	532	531	525	538
Engineering	1,041	1,114	1,060	1,045	1,014	1,036	992	1,036	1,117	1,336
Health Professions	655	654	642	704	765	831	864	808	889	1,068
Math & Physical Sci	766	795	799	869	845	803	813	810	891	963
Total	10,045	10,104	9,982	10,329	9,964	10,305	10,719	10,878	11,124	11,759

Note: Includes eligible and ineligible students (for the purpose of provincial funding). Excludes diplomas and certificates
Arts/Science General includes Arts/Science General and Not Reported/Not Applicable.

Source: Statistics Canada

Percentage Distribution of Graduate Degrees Awarded by Level and Major Discipline Group. 1993 to 2002



STUDENT DATA

TABLE 3.6.3b

Graduate Degrees Awarded by Level and Major Discipline Group, Fall 1993 to Fall 2002

Discipline	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Master's										
Arts /Science General	61	64	69	88	24	11	15	14	27	28
Education	1,188	1,107	1,107	1,110	972	986	957	1,055	957	1,034
Fine & Applied Arts	154	162	160	174	175	146	177	170	180	188
Humanities	1,321	1,302	1,244	1,264	1,184	1,271	1,225	1,176	1,103	1,236
Social Sciences	3,698	3,788	3,691	3,768	3,760	4,033	4,339	4,543	4,702	4,676
Agric/Biol Science	369	314	356	361	360	328	376	376	393	389
Engineering	808	874	816	815	761	766	773	840	930	1,127
Health Professions	519	516	519	560	593	652	704	656	728	862
Math & Physical Sci	517	512	515	584	558	565	583	592	673	735
Total	8,635	8,639	8,477	8,724	8,387	8,758	9,149	9,422	9,693	10,275
Doctoral										
Arts /Science General	18	10	11	29	0	0	0	0	0	0
Education	153	139	137	147	129	151	158	152	145	152
Fine & Applied Arts	6	8	12	12	15	14	16	14	13	16
Humanities	188	186	212	258	227	248	281	221	227	190
Social Sciences	285	296	297	314	305	300	350	348	348	334
Agric/Biol Science	142	165	185	186	189	147	156	155	132	149
Engineering	233	240	244	230	253	270	219	196	187	209
Health Professions	136	138	123	144	172	179	160	152	161	206
Math & Physical Sci	249	283	284	285	287	238	230	218	218	228
Total	1,410	1,465	1,505	1,605	1,577	1,547	1,570	1,456	1,431	1,484

Note: Includes eligible and ineligible students (for the purpose of provincial funding). Excludes diplomas and certificates
Arts/Science General includes Arts/Science General and Not Reported/Not Applicable.

Source: Statistics Canada

STUDENT DATA

TABLE 3.6.4

Degrees Awarded by Level and Discipline Group, 2002

Discipline Group	Undergraduate	Master's	Doctoral	Diplomas/ Certificates	Total
Arts /Science General	1,616	28	0	14	1,658
Education	9,741	1,034	152	330	11,257
Education Training	7,592	915	137	275	8,919
Physical Educ./Recreatn	2,149	119	15	55	2,338
Fine & Applied Arts	2,017	188	16	44	2,265
Humanities	6,925	1,236	190	208	8,559
English	2,136	296	41	66	2,539
French	537	57	13	35	642
Other Lang/Lit	527	109	28	13	677
History	1,506	174	36	0	1,716
Communication Studies	1,018	68	3	56	1,145
Philosophy	475	93	34	5	607
Religion/Theo. Studies	402	170	29	24	625
Other	324	269	6	9	608
Social Sciences	20,824	4,676	334	502	26,336
Anthropology	471	46	20	0	537
Commerce/Business	5,429	2,594	24	366	8,413
Administration Studies	440	237	7	46	730
Economics	1,775	266	29	1	2,071
Geography	957	116	28	11	1,112
Law	1,458	170	6	21	1,655
Resource Management	634	211	9	1	855
Political Science	1,479	285	45	9	1,818
Psychology	3,622	133	116	1	3,872
Social Work	684	403	10	4	1,101
Sociology	2,533	114	38	9	2,694
Other	1,342	101	2	33	1,478

STUDENT DATA

TABLE 3.6.4

Degrees Awarded by Level and Discipline Group, 2002

Discipline Group	Undergraduate	Master's	Doctoral	Diplomas/ Certificates	Total
Agric/Biol Science	3,778	389	149	155	4,471
Agriculture	143	75	18	153	389
Biochemistry	498	25	22	0	545
Biology	2,603	118	52	2	2,775
Household Science	206	99	18	0	323
Veterinary Medicine	103	19	10	0	132
Other	225	53	29	0	307
Engineering	4,574	1,127	209	58	5,968
Architecture/Land. Arch	451	48	1	0	500
Engineering	4,068	1,053	203	57	5,381
Forestry	55	26	5	1	87
Health Professions	2,983	862	206	144	4,195
Dentistry	133	20	3	20	176
Medicine	1,029	316	183	3	1,531
Nursing	1,113	134	3	78	1,328
Rehabilitation	352	249	2	0	603
Other	356	143	15	43	557
Math & Physical Sci	4,277	735	228	18	5,258
Computer Science	2,638	261	34	12	2,945
Mathematics	1,088	206	48	5	1,347
Chemistry	221	91	76	0	388
Physics	209	72	48	0	329
Other	121	105	22	1	249
Not Reported/Not Applicable	129	0	0	0	129
Total	56,864	10,275	1,484	1,473	70,096

Source: Statistics Canada

STUDENT DATA

TABLE 3.6.5

Degrees Awarded by Level, Discipline Group and Gender, 2002

Discipline Group	<u>Undergraduate</u>		<u>Master's</u>		<u>Doctoral</u>		<u>Diplomas/Certificates</u>		<u>Total</u>	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Arts /Science General	573	1,043	10	18	0	0	9	5	592	1,066
Education	2,629	7,112	263	771	38	114	156	174	3,086	8,171
Education Training	1,844	5,748	207	708	29	108	127	148	2,207	6,712
Physical Educ./Recreatn	785	1,364	56	63	9	6	29	26	879	1,459
Fine & Applied Arts	638	1,379	55	133	5	11	20	24	718	1,547
Humanities	2,225	4,700	488	748	101	89	54	154	2,868	5,691
English	509	1,627	117	179	18	23	21	45	665	1,874
French	42	495	9	48	5	8	5	30	61	581
Other Lang/Lit	125	402	45	64	14	14	1	12	185	492
History	720	786	94	80	20	16	0	0	834	882
Communication Studies	341	677	20	48	2	1	15	41	378	767
Philosophy	232	243	49	44	22	12	2	3	305	302
Religion/Theo. Studies	179	223	82	88	17	12	10	14	288	337
Other	77	247	72	197	3	3	0	9	152	456
Social Sciences	7,717	13,107	2,432	2,244	152	182	186	316	10,487	15,849
Anthropology	103	368	14	32	6	14	0	0	123	414
Commerce/Business	2,694	2,735	1,672	922	18	6	139	227	4,523	3,890
Administration Studies	144	296	83	154	1	6	16	30	244	486
Economics	1,023	752	164	102	23	6	1	0	1,211	860
Geography	465	492	60	56	14	14	4	7	543	569
Law	661	797	85	85	3	3	11	10	760	895
Resource Management	251	383	89	122	3	6	0	1	343	512
Political Science	735	744	132	153	29	16	5	4	901	917
Psychology	654	2,968	21	112	36	80	0	1	711	3,161
Social Work	70	614	46	357	3	7	1	3	120	981
Sociology	496	2,037	36	78	14	24	2	7	548	2,146
Other	421	921	30	71	2	0	7	26	460	1,018

STUDENT DATA

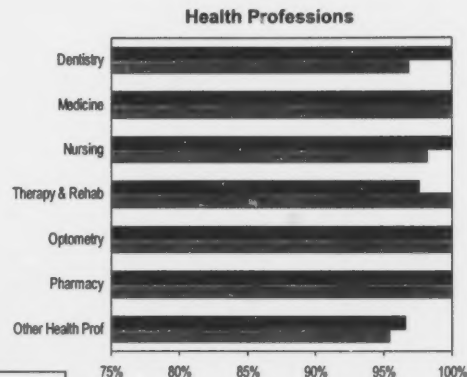
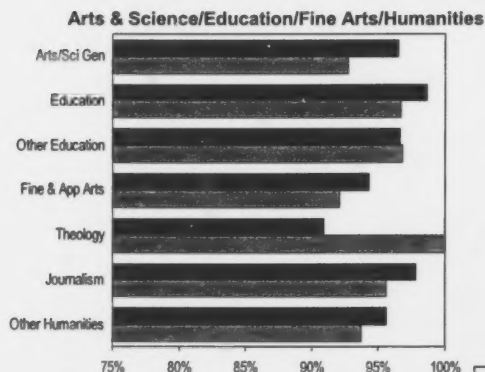
TABLE 3.6.5

Degrees Awarded by Level, Discipline Group and Gender, 2002

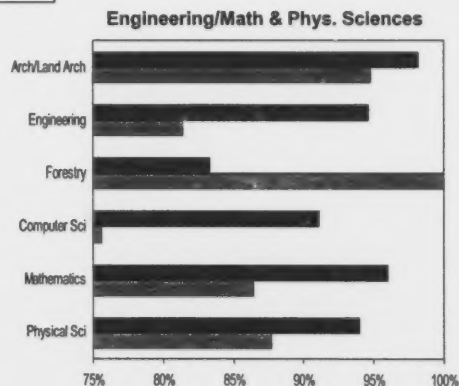
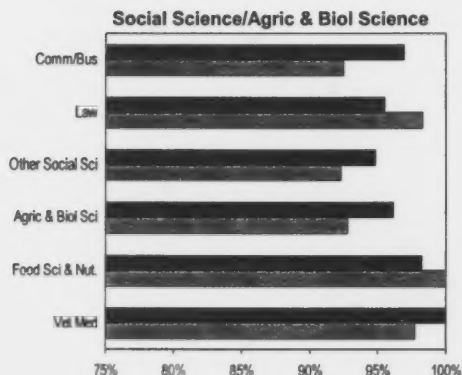
Discipline Group	<u>Undergraduate</u>		<u>Master's</u>		<u>Doctoral</u>		<u>Diplomas/Certificates</u>		<u>Total</u>	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Agric/Biol Science	1,257	2,521	113	276	88	61	114	41	1,572	2,899
Agriculture	57	86	21	54	12	6	112	41	202	187
Biochemistry	212	286	11	14	15	7	0	0	238	307
Biology	896	1,707	40	78	30	22	2	0	968	1,807
Household Science	9	197	26	73	10	8	0	0	45	278
Veterinary Medicine	21	82	3	16	5	5	0	0	29	103
Other	62	163	12	41	16	13	0	0	90	217
Engineering	3,335	1,239	820	307	178	31	47	11	4,380	1,588
Architecture/Land. Arch	251	200	20	28	1	0	0	0	272	228
Engineering	3,048	1,020	789	264	173	30	46	11	4,056	1,325
Forestry	36	19	11	15	4	1	1	0	52	35
Health Professions	737	2,246	211	651	104	102	29	115	1,081	3,114
Dentistry	73	60	12	8	2	1	8	12	95	81
Medicine	430	599	134	182	97	86	1	2	662	869
Nursing	61	1,052	3	131	0	3	2	76	66	1,262
Rehabilitation	73	279	28	221	1	1	0	0	102	501
Other	100	256	34	109	4	11	18	25	156	401
Math & Physical Sci	2,888	1,389	457	278	167	61	7	11	3,519	1,739
Computer Science	1,971	667	179	82	31	3	4	8	2,185	760
Mathematics	598	490	128	78	32	16	3	2	761	586
Chemistry	97	124	44	47	48	28	0	0	189	199
Physics	151	58	49	23	39	9	0	0	239	90
Other	71	50	57	48	17	5	0	1	145	104
Not Reported/Not Applicable	47	82	0	0	0	0	0	0	47	82
Total	22,046	34,818	4,849	5,426	833	651	622	851	28,350	41,746

Source: Statistics Canada

Employment Rates of Graduates, Employment of 2002 graduates of undergraduate university programs in Ontario



Employment Rate after 2 years
 Employment Rate after 6 months



STUDENT DATA

TABLE 3.7.1

Employment Rates by Program Area:

Employment of 2002 graduates of undergraduate university programs in Ontario six months and two years after graduation

Program Area	<i>Employment Rate ...</i>		Program Area	<i>Employment Rate ...</i>	
	Six Months	Two Years		Six Months	Two Years
Arts /Science General <1>	92.7%	96.5%	Engineering		
Education			Architecture/Land. Arch	94.8%	98.2%
Education	96.7%	98.6%	Engineering	81.4%	94.6%
Other Education <2>	96.8%	96.6%	Forestry	100.0%	83.3%
Fine & Applied Arts	92.1%	94.3%	Health Professions		
Humanities			Dentistry	96.8%	100.0%
Religion/Theo. Studies	100.0%	90.9%	Medicine	100.0%	100.0%
Journalism	95.6%	97.8%	Nursing	98.2%	100.0%
Other Humanities	93.7%	95.6%	Therapy & Rehab.	100.0%	97.6%
Social Sciences			Optometry	100.0%	100.0%
Commerce/Business	92.5%	96.9%	Pharmacy	100.0%	100.0%
Law	98.3%	95.5%	Other Health Prof. <3>	95.4%	96.6%
Other Social Sciences	92.3%	94.8%	Math & Physical Sci		
Agric/Biol Science			Computer Science	75.6%	91.1%
Agriculture & Biol. Sci.	92.8%	96.1%	Mathematics	86.4%	96.0%
Food Science & Nutrition	100.0%	98.2%	Physical Sciences	87.7%	94.0%
Veterinary Medicine	97.7%	100.0%	Total	92.3%	96.0%

<1> *Other Arts and Science* includes students enrolled in General Arts and Science majors not specified by other categories or unspecified.

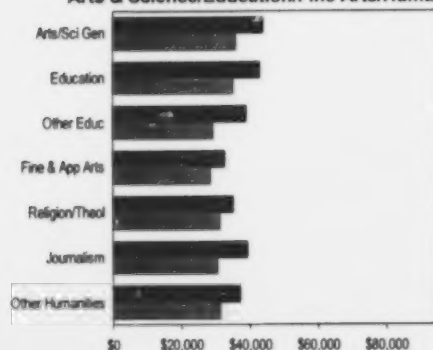
<2> *Other Education* includes Physical Education, Kinesiology, Recreation, and students enrolled in programs in non-teaching fields.

<3> *Other Health Professions* includes students enrolled in Basic Medical Science programs, Medical Specialties, Paraclinical Sciences, Epidemiology and Public Health, and Medical Technology. Medical interns have been excluded.

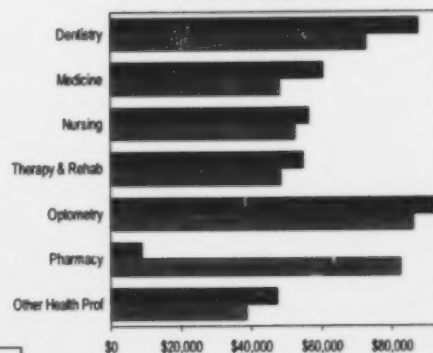
Source: Council of Ontario Universities. 2004-05 Ontario University Graduate Survey of Ontario University Undergraduate Programs conducted by the Ontario Universities' Application Centre (OUAC). July, 2005.

Average Annual Salaries of Graduates Employed Full-Time: Earnings of 2002 graduates of undergraduate university programs in Ontario six months and two years after graduation

Arts & Science/Education/Fine Arts/Humanities

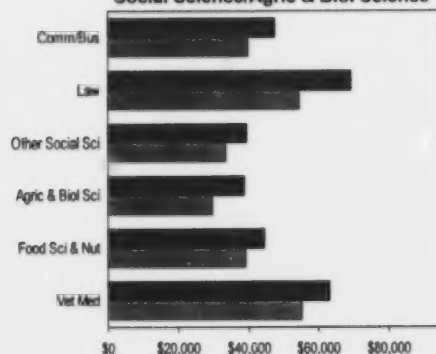


Health Professions

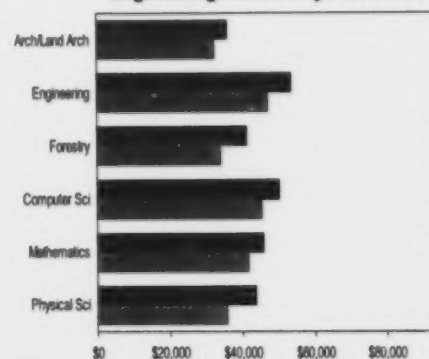


Salary after 2 years
 Salary after 6 months

Social Science/Agric & Biol Science



Engineering/Math & Phys. Sciences



STUDENT DATA

TABLE 3.7.2

Average Annual Salaries* of Graduates Employed Full-Time:

Earnings of 2002 graduates of undergraduate university programs in Ontario six months and two years after graduation

Program Area	Six Months After Graduation	Two Years After Graduation	Program Area	Six Months After Graduation	Two Years After Graduation
Arts /Science General <1>	\$35,873	\$43,759	Engineering		
Education			Architecture/Land. Arch	\$32,347	\$35,833
Education	\$35,133	\$42,855	Engineering	\$47,064	\$53,448
Other Education <2>	\$29,292	\$38,910	Forestry	\$34,000	\$41,250
Fine & Applied Arts	\$28,564	\$32,723	Health Professions		
Humanities			Dentistry	\$72,917	\$87,593
Religion/Theo. Studies	\$31,250	\$35,000	Medicine	\$48,182	\$60,581
Journalism	\$30,517	\$39,146	Nursing	\$52,549	\$56,402
Other Humanities	\$31,178	\$36,969	Therapy & Rehab.	\$48,514	\$54,722
Social Sciences			Optometry	\$86,111	\$92,778
Commerce/Business	\$39,812	\$47,599	Pharmacy	\$82,391	\$90,000
Law	\$54,329	\$69,295	Other Health Prof. <3>	\$38,704	\$47,333
Other Social Sciences	\$33,530	\$39,275	Math & Physical Sci		
Agric/Biol Science			Computer Science	\$45,446	\$50,227
Agriculture & Biol. Sci.	\$29,500	\$38,705	Mathematics	\$41,630	\$45,800
Food Science & Nutrition	\$39,242	\$44,474	Physical Sciences	\$35,816	\$43,824
Veterinary Medicine	\$55,244	\$62,949	Total	\$36,951	\$43,578

* Imputed average using midpoint of range.

<1> Other Arts and Science includes students enrolled in General Arts and Science majors not specified by other categories or unspecified.

<2> Other Education includes Physical Education, Kinesiology, Recreation, and students enrolled in programs in non-teaching fields.

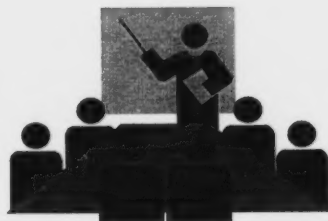
<3> Other Health Professions includes students enrolled in Basic Medical Science programs, Medical Specialties, Paraclinical Sciences, Epidemiology and Public Health, and Medical Technology. Medical interns have been excluded.

Source: Council of Ontario Universities. 2004-05 Ontario University Graduate Survey of Ontario University Undergraduate Programs conducted by the Ontario Universities' Application Centre (OUAC). July, 2005.

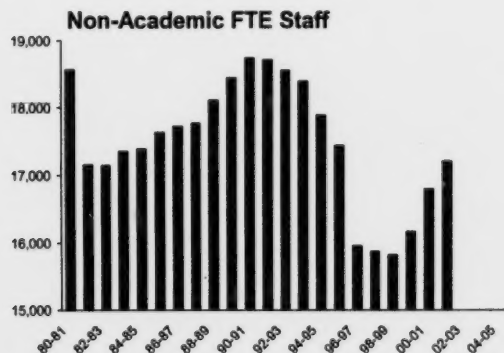
Section 4:

Faculty and Staff Data

This section provides information on the number and salaries of full-time and part-time Ontario faculty as well as non-academic staff.



Full-Time Faculty, Part-Time Faculty, and Non-Academic Staff, 1980-81 to 2004-05



Sources: Council of Ontario Universities and Statistics Canada.

FACULTY AND STAFF DATA

TABLE 4.1

Full-Time Ontario Faculty by Institution, 2003-04 to 2004-05

	2003-04	2004-05
Brock	474	493
Carleton	753	776
Guelph	768	807
Lakehead	253	261
Laurentian	301	327
McMaster	1,085	1,151
Nipissing	109	118
Ottawa	953	966
Queen's	739	776
Ryerson	583	605
Toronto	2,584	2,570
Trent	227	258
Waterloo	840	890
Western	1,178	1,217
WLU	427	442
Windsor *	500	515
York	1,225	1,354
Total	12,999	13,526

Full-time faculty numbers include those teachers excluded from salary calculations. This group includes deans and directors who have significant administrative responsibilities, staff not paid according to regular salary scales, staff on leave of absence, and visiting professors.

Therefore, the total full-time faculty figure does not agree with Tables 4.2.1 and 4.2.2.

Source: Statistics Canada. Education, Culture & Tourism Division. *Salaries of Full-Time Staff at Canadian Universities & Colleges*.

FACULTY AND STAFF DATA

TABLE 4.2.1

Full-Time Ontario Faculty, 1995-96 to 2004-05

Year	# Full-Time Faculty ¹	Average Salary
1995-96	12,628	\$75,642
1996-97	11,750	\$76,111
1997-98	11,585	\$77,758
1998-99	11,678	\$79,186
1999-00	11,709	\$82,103
2000-01	11,700	\$81,816
2001-02	11,833	\$83,987
2002-03	12,246	\$89,290
2003-04	12,820	\$91,770
2004-05	13,300	\$94,794

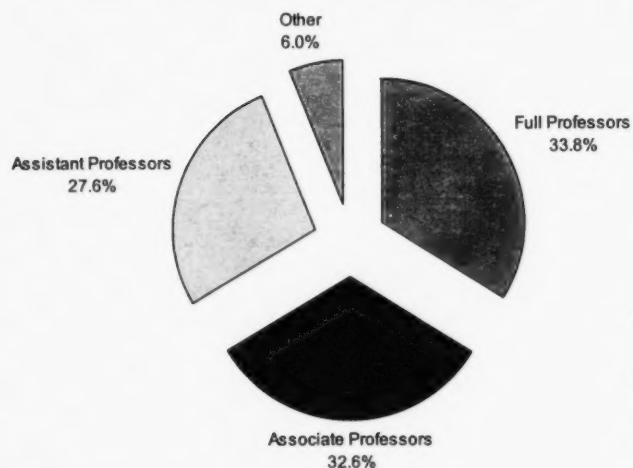
¹ All Ranks Combined figure. Includes medical / dental. Excludes deans and directors who have significant administrative responsibilities, staff not paid according to regular salary scales, staff on leave of absence, and visiting professors. Excludes Ontario Bible College and Redeemer College. Therefore, the total full-time faculty figure does not agree with Table 4.1

See Appendix for a list of institutions included and an explanation of Statistics Canada reporting format.

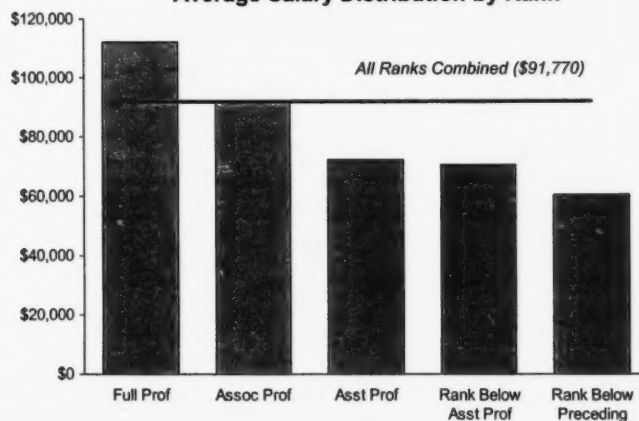
Source: Statistics Canada. *Salaries and Salary Scales of Full-Time Teaching Staff at Canadian Universities*, various years.

Full-Time Ontario Faculty by Rank, 2003-04

% Distribution of Faculty by Rank



Average Salary Distribution by Rank



FACULTY AND STAFF DATA

TABLE 4.2.2a

Full-Time Ontario Faculty by Rank, 2003-04 *

Rank ¹	# Full-Time Faculty	Average Salary
Full Professors	4,281	\$112,093
Associate Professors	4,127	\$91,672
Assistant Professors	3,495	\$72,107
Rank Below Assistant Professors	657	\$70,221
Rank Below Preceding	92	\$60,504
Other Teaching Staff	16	\$50,042
All Ranks Combined (incl. Deans)	12,820	\$91,770
Male	8,725	\$96,818
Female	4,095	\$84,631

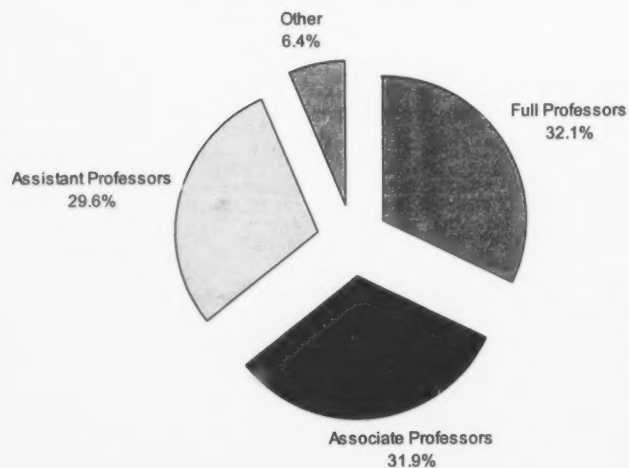
¹ There are a total of 14 visiting staff at Ontario institutions (they are not included in the table).

See Appendix for a list of institutions included and an explanation of Statistics Canada reporting format.

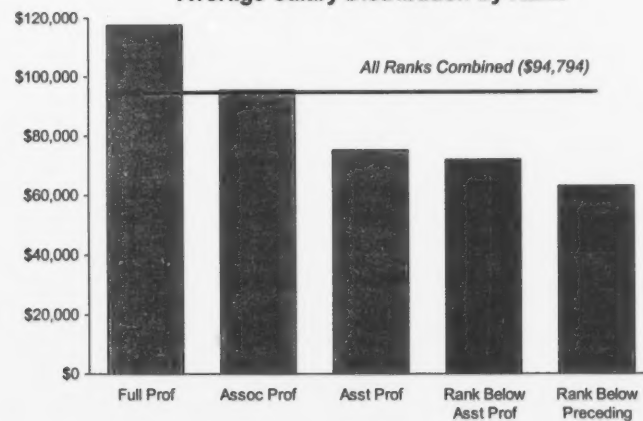
Source: Statistics Canada. Education, Culture and Tourism Division. *Salaries of Full-Time Staff at Canadian Universities & Colleges.*

Full-Time Ontario Faculty by Rank, 2004-05

% Distribution of Faculty by Rank



Average Salary Distribution by Rank



FACULTY AND STAFF DATA

TABLE 4.2.2b

Full-Time Ontario Faculty by Rank, 2004-05 *

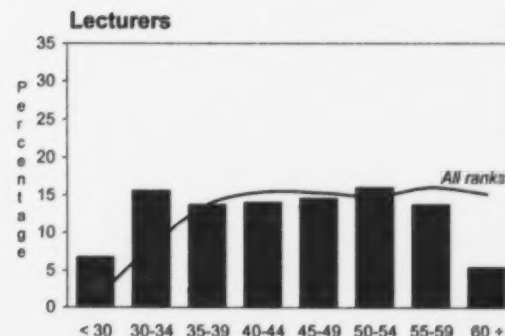
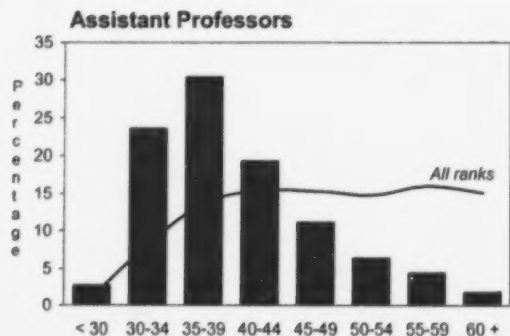
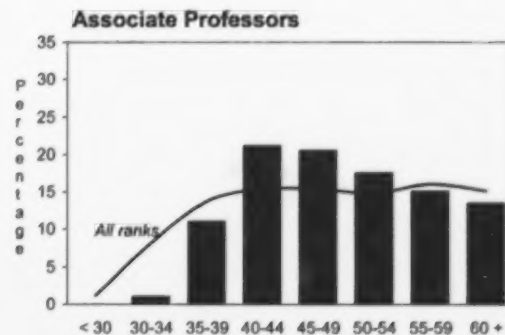
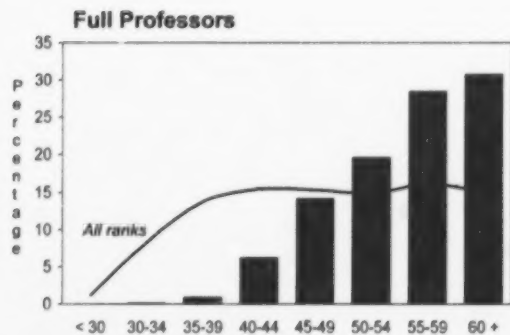
Rank ¹	# Full-Time Faculty	Average Salary
Full Professors	4,232	\$117,341
Associate Professors	4,203	\$95,275
Assistant Professors	3,892	\$74,956
Rank Below Assistant Professors	675	\$71,728
Rank Below Preceding	110	\$62,835
Other Teaching Staff	54	\$79,723
All Ranks Combined (incl. Deans)	13,300	\$94,794
Male	8,892	\$96,240
Female	4,408	\$85,420

¹ There are a total of 17 visiting staff at Ontario institutions (they are not included in the table).

See Appendix for a list of institutions included and an explanation of Statistics Canada reporting format.

Source: Statistics Canada. Education, Culture and Tourism Division. *Salaries of Full-Time Staff at Canadian Universities & Colleges*.

Percentage of Full-Time Ontario Faculty by Rank and Age Group, 2003-04



FACULTY AND STAFF DATA

TABLE 4.2.3

Percentage Distribution of Full-Time Ontario Faculty by Rank and Age Group, 2003-04

Rank	<u>Age Group</u>								Total
	< 30	30-34	35-39	40-44	45-49	50-54	55-59	60+	
Full Professors	0.0	0.1	0.9	6.1	14.1	19.6	28.4	30.8	100.0
Associate Professors	0.0	1.1	11.1	21.1	20.5	17.6	15.1	13.5	100.0
Assistant Professors	2.8	23.6	30.5	19.4	11.2	6.4	4.4	1.8	100.0
Lecturers	6.8	15.6	13.7	14.1	14.6	16.1	13.7	5.4	100.0
Total	1.2	8.3	13.7	15.4	15.3	14.8	16.1	15.1	100.0

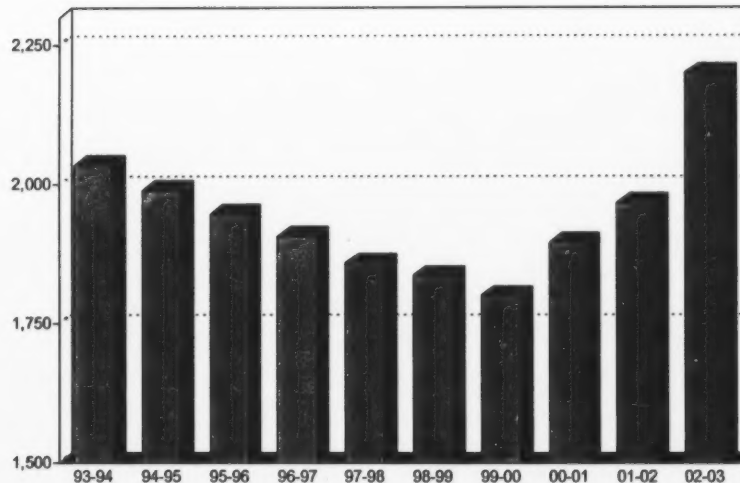
Note: These figures do not agree with Table 4.2.1.

Source: Statistics Canada. Salary Analysis of Full-Time Teachers in Canadian Universities and Colleges, 2003-04

Part-Time Ontario FTE Faculty, 1993-94 to 2002-03

The number of part-time FTE faculty has declined between 1993-94 to 1999-00.

Between 1999-00 and 2002-03 part-time FTE faculty increased by 420 or 23%.



Note: Part-time figures are expressed as FTE (full-time equivalent)

FACULTY AND STAFF DATA

TABLE 4.3

Part-Time (estimate) ¹ Ontario FTE Faculty,
1993-94 to 2002-03

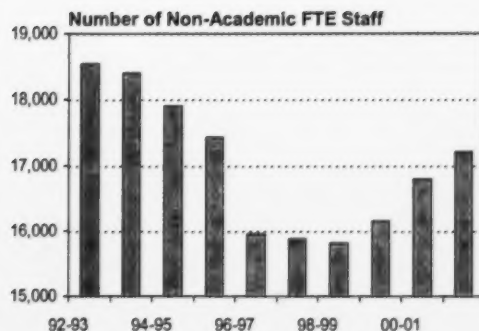
	Part-Time (est)
1993-94	2,035
1994-95	1,989
1995-96	1,946
1996-97	1,907
1997-98	1,858
1998-99	1,836
1999-00	1,800
2000-01	1,896
2001-02	1,967
2002-03	2,220

¹ Part-time figures are expressed as FTE (Full-time equivalent).

Notes: (1) A new MOU with OCAD's Faculty Association in 2001-02 resulted in significant changes in Faculty and workload definitions, and thus a major break in the count from previous years. (2) Commencing in 1999-00, medical GFT clinicians at Ottawa have been excluded. (3) Data for 1999-00 and 2000-01 for Waterloo were not available; figures for 1998-99 were used.

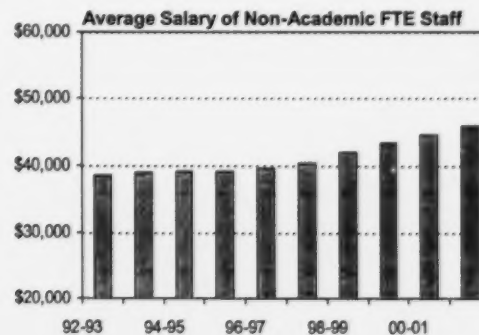
Source: Council of Ontario Universities. *Survey on Faculty Complements*, various years.

Non-Academic Ontario FTE Staff, 1992-93 to 2001-02



The FTE non-academic staff complement increased 8.7% between 1998-99 and 2001-02. This follows a 17% decrease in the staff complement between 1992-93 and 1998-99.

The average salary of non-academic FTE staff increased 18.8% between 1992-93 and 2001-02.



FACULTY AND STAFF DATA

TABLE 4.4

Non-Academic Ontario FTE Staff ¹²³ by Average Salary,
1992-93 to 2001-02

Year	Non-Academic Staff (FTE)	Average Salary
1992-93	18,551.6	\$38,572
1993-94	18,399.5	\$38,820
1994-95	17,895.8	\$39,005
1995-96	17,432.9	\$39,136
1996-97 ⁴	15,956.5	\$39,465
1997-98	15,873.4	\$40,337
1998-99	15,825.6	\$41,927
1999-00	16,163.7	\$43,281
2000-01	16,791.7	\$44,390
2001-02	17,203.0	\$45,817

¹ Prior to 1993-94, figures included only those staff funded from operating funds. Starting in 1994-95, figures include staff funded from both operating and other expendable funds.

² Excludes staff at affiliated and federated institutions. Excludes the cost of benefits.

³ Non-Academic Staff are expressed as FTE (Full-time equivalent).

⁴ In 1996-97 Toronto was unable to include figures for OISE. Consequently, the total for 1996-97 is understated.

Source: Council of Ontario Universities. *Survey on Non-Academic Employees in Ontario Universities*, various years.

Section 5:

Financial Data

This section provides information on revenue and expenses, and tuition fees for Ontario universities.

The source of the revenue and expense data is from the Council of Ontario Universities' *Financial Report of Ontario Universities* and includes all sources of revenue.

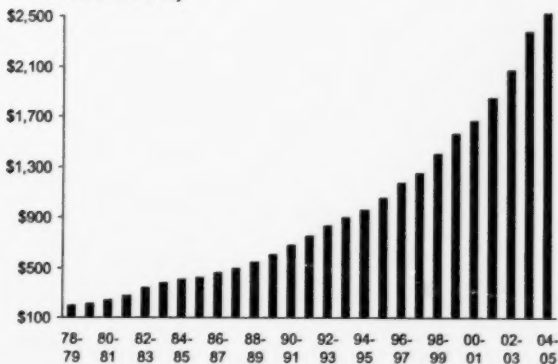
Table 5.1.2 provides a time series on operating revenue, including operating grants, from the Ontario Ministry of Training, Colleges and Universities.



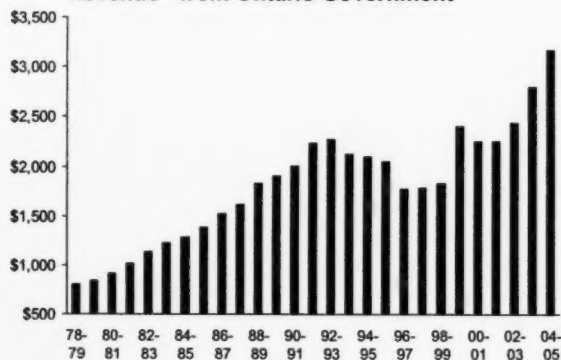
Total Revenue, 1978-79 to 2004-05 (in \$ millions)

The increase in revenue from the Ontario government in 1999-00 is mainly due to a major infusion of capital.

Revenue - from Fees (tuition credit, non-credit, miscellaneous)



Revenue - from Ontario Government



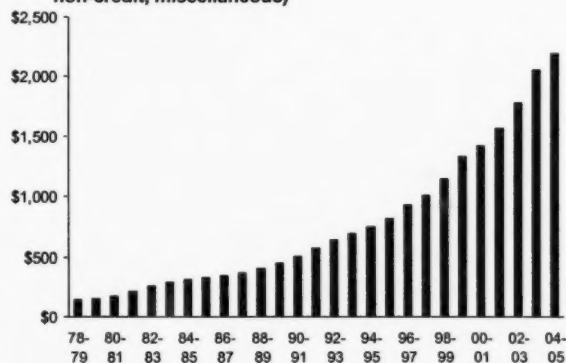
An increase in the number of students, due to the double cohort in 2003-04, resulted in an increase in fee revenue.

Source: Council of Ontario Universities. Financial Report of Ontario Universities.

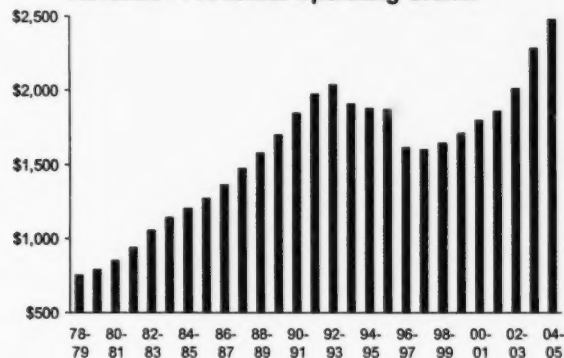
Operating Revenue, 1978-79 to 2004-05 (in \$ millions)

The increase in provincial operating grants in 2003-04 and 2004-05 is largely due to an increase in the undergraduate accessibility provincial grant, as a result of the enrolment increase due to the double cohort.

Operating Revenue - from Fees (tuition credit, non-credit, miscellaneous)



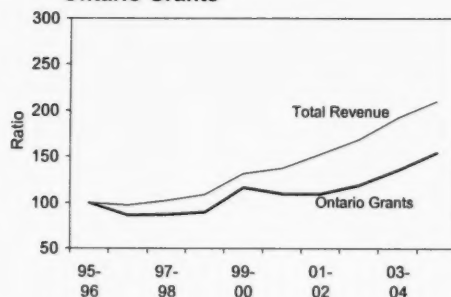
Revenue - Provincial Operating Grants



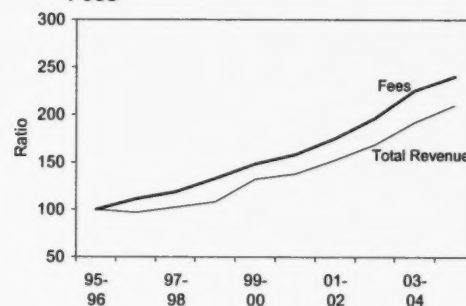
Source: Council of Ontario Universities. Financial Report of Ontario Universities.

Change in Major Sources of Revenue Since 1994-95

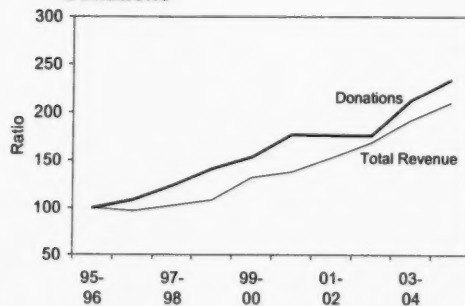
Ontario Grants



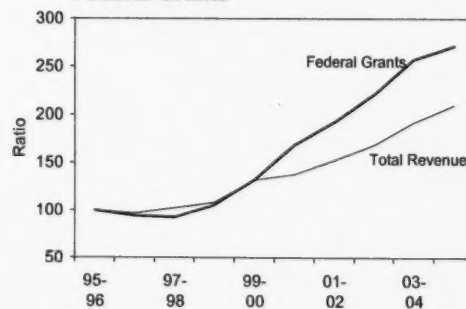
Fees



Donations



Federal Grants



FINANCIAL DATA

TABLE 5.1.1

Revenue by Source of Fund, 1995-96 to 2004-05

Source of Fund	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Government Grants and Contracts										
Ontario MTCU ¹	1,874	1,608	1,588	1,640	2,120	1,894	1,849	1,998	2,330	2,658
Other Ontario Grants	177	162	197	193	278	361	409	440	463	512
Federal	347	327	320	367	459	585	668	768	892	941
Municipal & Other	16	19	25	32	35	36	83	67	63	81
Fees - Tuition Credit	744	847	920	1,087	1,249	1,355	1,490	1,686	1,920	2,035
- Non-Credit & Miscellaneous	308	327	335	310	308	310	357	385	455	495
Donations ²	407	439	502	575	625	721	717	716	865	950
Sales of Service & Products	302	293	317	320	368	397	411	471	485	502
Investment Income	158	157	210	142	199	183	124	64	336	281
Miscellaneous (inc Borrowings)	69	85	95	110	148	221	599	824	640	796
TOTAL	4,401	4,264	4,510	4,777	5,790	6,063	6,706	7,419	8,450	9,252

¹ Ontario MTCU includes *Formula* (called *Formula (Basic Grant)* in 1996-97), and *Extra Formula & Other* (called *Non-Formula* in 1996-97). Figures include the capital fund.

² Donations include *Non-Government Grants & Contracts*.

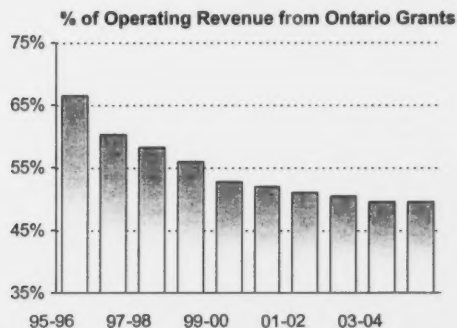
Commencing in 1998-99, Tuition Non-Credit is included in Tuition Credit.

Commencing in 2000-01, Foreigns is included with Municipal & Other Government Grants and Contracts.

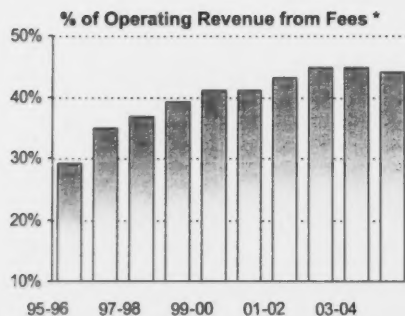
Source: Council of Ontario Universities. *Financial Report of Ontario Universities, various years*. Table 2 Revenue and Additions by Source and Type of Fund - Total for all Universities and Colleges (on a consolidated basis).

Council of Ontario Universities. *Compendium of Statistical and Financial Information Ontario Universities various years*. Table F-2 Revenue. Total for all Universities and Colleges (on a consolidated basis).

Operating Revenue by Source of Fund, 1995-96 to 2004-05



The proportion of Ontario grants to total operating revenue for Ontario universities declined from 66.6% in 1995-96 to 49.6% in 2004-05.



On the other hand, the proportion of fees to total operating revenue for Ontario universities increased from 29.1% in 1995-96 to 44% in 2004-05.

* Fees include Tuition Credit, Tuition Non-Credit, and Miscellaneous Fees.

FINANCIAL DATA

TABLE 5.1.2

Operating Revenue by Source of Fund, 1995-96 to 2004-05

Source of Fund	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Government Grants and Contracts										
Ontario MTCU ¹	1,814	1,556	1,550	1,586	1,643	1,703	1,758	1,909	2,178	2,362
Other Ontario Grants	58	55	54	56	67	96	100	103	106	113
Federal	4	3	2	3	5	6	8	6	6	6
Municipal & Other	-	-	-	-	1	-	1	1	1	2
Fees - Tuition Credit	744	847	920	1,025	1,179	1,272	1,407	1,594	1,834	1,940
- Miscellaneous	73	83	91	124	149	149	162	186	223	256
Donations ²	22	31	34	32	46	45	31	32	32	65
Non-Govt Grants & Contracts	8	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Investment Income	54	54	60	64	82	101	71	19	95	93
Miscellaneous	34	44	43	50	71	83	106	132	129	150
TOTAL	2,809	2,672	2,754	2,940	3,244	3,456	3,643	3,983	4,603	4,987

¹ Ontario MTCU includes **Basic Formula Grant** (prior to 1998-99 called **Formula** and **Formula (Basic Grant)**), and **Non-Formula Grants** (prior to 1998-99 called **Extra Formula**) & **Other Grants & Contracts**.

² **Donations** include **Non-Government Grants & Contracts**.

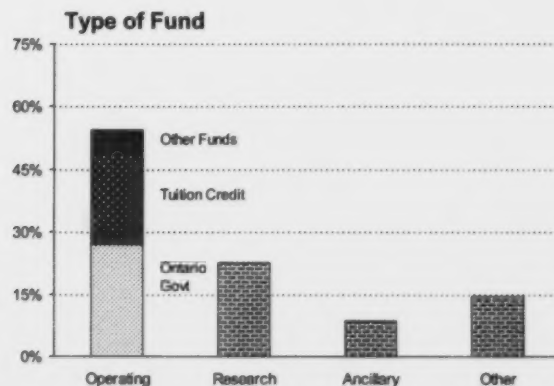
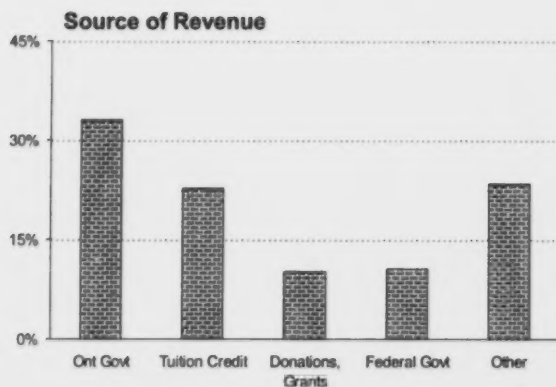
Commencing in 2000-01, Foreign is included with Municipal & Other Government Grants and Contracts.

Source: Council of Ontario Universities. *Financial Report of Ontario Universities, various years*. Table 2 Revenue and Additions by Source and Type of Fund - Total for all Universities and Colleges (on a consolidated basis).

Council of Ontario Universities. *Compendium of Statistical and Financial Information Ontario Universities various years*. Table F-2 Revenue. Total for all Universities and Colleges (on a consolidated basis).

Expendable Revenue by Source and Type of Fund 2003-04

The Operating Fund consists of 54% of total revenue. This fund consists of 50% from Ontario government, 40% from tuition credit, and 10% from other funds.



FINANCIAL DATA

TABLE 5.1.3a

Expendable Revenue by Source and Type of Fund
Fiscal Year Ended April 30, 2004

Source of Fund	Fund Type (\$ millions)						Total Funds
	General Expendable Funds			Restricted Expendable Funds			
	Operating	Other Non-Credit	Ancillary	Sponsored Research *	Trust	Capital	
Government Grants and Contracts							
Ontario MTCU - Basic Formula Grant	1,666	-	-	-	-	-	1,666
- Non-Formula Grants	496	-	2	28	2	89	617
- Other MTCU Grants & Contracts	16	-	-	-	25	6	47
Other Ontario Govt Grants & Contracts	106	8	-	330	19	-	463
Federal	6	-	-	850	22	14	892
Municipal	-	-	-	3	1	2	6
Other (including Foreign)	1	-	-	55	-	-	57
Fees - Tuition Fees	1,834	86	-	-	-	-	1,920
- Miscellaneous Fees	223	8	217	-	-	6	455
Borrowings	-	-	-	-	-	420	420
Donations, Non-Government Grants & Contracts	32	3	7	592	168	64	865
Sales of Service and Products	-	-	485	-	-	-	485
Investment Income (Endowment & Other)	95	-	(6)	19	212	17	336
Miscellaneous	129	6	22	25	32	6	220
TOTAL	4,603	112	728	1,903	481	624	8,450

In addition, \$398,622,000 of Endowment Funds were received.

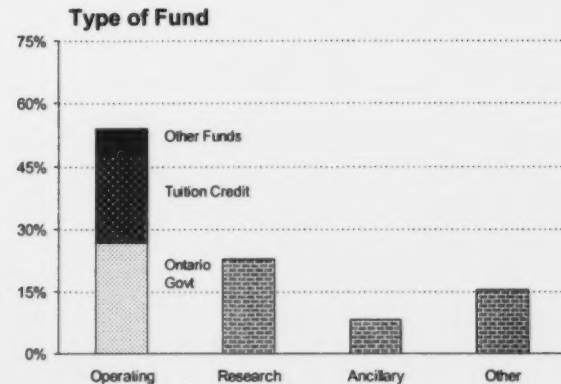
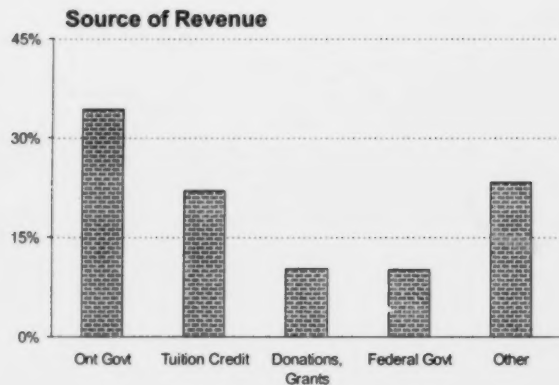
Totals may not sum due to rounding.

* Sponsored Research includes Consolidated and Not Consolidated.

Source: Council of Ontario Universities. *Compendium of Statistical and Financial Information Ontario Universities 2003-04*. Table F-2 Revenue
- Total for All Universities and Colleges (on a consolidated basis).

Expendable Revenue by Source and Type of Fund 2004-05

The Operating Fund consists of 54% of total revenue. This fund consists of 50% from Ontario government, 39% from tuition credit, and 11% from other funds.



FINANCIAL DATA

TABLE 5.1.3b

Expendable Revenue by Source and Type of Fund
Fiscal Year Ended April 30, 2005

Source of Fund	Fund Type (\$ millions)						Total Funds
	General Expendable Funds			Restricted Expendable Funds			
	Operating	Other Non-Credit	Ancillary	Sponsored Research *	Trust	Capital	
Government Grants and Contracts							
Ontario MTCU - Basic Formula Grant	1,839	-	-	-	-	-	1,839
- Non-Formula Grants	504	-	2	28	3	196	733
- Other MTCU Grants & Contracts	18	-	-	1	25	40	85
Other Ontario Govt Grants & Contracts	113	6	-	362	19	12	512
Federal	6	1	-	930	3	2	941
Municipal	-	-	-	3	1	8	12
Other (including Foreign)	1	-	-	66	-	-	68
Fees - Tuition Fees	1,940	95	-	-	-	-	2,035
- Miscellaneous Fees	256	10	222	-	-	7	495
Borrowings	-	-	-	-	-	544	544
Donations, Non-Government Grants & Contracts	65	3	2	664	142	73	950
Sales of Service and Products	-	-	502	-	-	-	502
Investment Income (Endowment & Other)	93	-	-	20	154	14	281
Miscellaneous	150	8	26	24	38	8	253
TOTAL	4,987	123	755	2,098	386	904	9,252

In addition, \$369,983,000 of Endowment Funds were received.

Totals may not sum due to rounding.

* Sponsored Research includes Consolidated and Not Consolidated.

Source: Council of Ontario Universities. *Compendium of Statistical and Financial Information Ontario Universities*. Table F-2 Revenue
- Total for All Universities and Colleges (on a consolidated basis).

FINANCIAL DATA

TABLE 5.1.4a

Revenue* by Source of Fund and Institution (\$000s)
Fiscal Year Ended April 30, 2004

Institution	<u>Operating Revenue</u>			Total Operating	% Distribution	Total Revenue **	% Distribution
	Ontario Government	Tuition Fees (Credit)	Other				
Brock	64,419	57,031	12,101	133,551	2.9%	177,072	2.1%
Carleton	115,792	100,227	19,182	235,201	5.1%	369,214	4.4%
Guelph	130,379	79,866	28,279	238,524	5.2%	484,127	5.7%
Lakehead	39,008	29,632	3,319	71,959	1.6%	116,019	1.4%
Laurentian	57,945	31,112	5,520	94,577	2.1%	128,148	1.5%
McMaster	136,201	107,419	69,864	313,484	6.8%	773,136	9.1%
Nipissing	16,829	17,259	4,647	38,735	0.8%	47,483	0.6%
OCAD	12,952	12,485	2,578	28,015	0.6%	35,578	0.4%
OIT	18,498	3,924	2,216	24,638	0.5%	102,553	1.2%
Ottawa	189,214	139,244	35,131	363,589	7.9%	642,546	7.6%
Queen's	194,393	113,051	16,435	323,879	7.0%	646,872	7.7%
Ryerson	116,313	102,605	17,262	236,180	5.1%	312,915	3.7%
Toronto	459,979	348,294	151,487	959,760	20.9%	2,097,666	24.8%
Trent	32,605	32,131	6,389	71,125	1.5%	110,907	1.3%
Waterloo	148,885	125,613	25,386	299,884	6.5%	535,853	6.3%
Western	191,368	192,746	25,093	409,207	8.9%	794,401	9.4%
WLU	51,820	53,837	5,217	110,874	2.4%	172,721	2.0%
Windsor	78,286	70,763	17,317	166,366	3.6%	250,294	3.0%
York	228,481	216,446	37,310	482,237	10.5%	651,660	7.7%
Total ***	2,283,616	1,834,014	485,332	4,602,962	100%	8,450,412	100.0%

* Consolidated figures

** Total Revenue includes Operating, Ancillary, Sponsored Research, Trust, and Capital funds.

*** The Total figure includes Dominican College

Source: Council of Ontario Universities. *Compendium of Statistical and Financial Information Ontario Universities 2003-04*. Table H series. Revenue

FINANCIAL DATA

TABLE 5.1.4b

Revenue* by Source of Fund and Institution (\$000s)

Fiscal Year Ended April 30, 2005

Institution	<u>Operating Revenue</u>			Total Operating	% Distribution	Total Revenue **	% Distribution
	Ontario Government	Tuition Fees (Credit)	Other				
Brock	69,361	62,649	12,249	144,259	2.9%	198,400	2.1%
Carleton	111,065	105,131	17,065	233,261	4.7%	356,340	3.9%
Guelph	142,645	81,999	26,606	251,250	5.0%	507,530	5.5%
Lakehead	41,490	31,172	5,088	77,750	1.6%	134,107	1.4%
Laurentian	65,821	33,796	5,723	105,340	2.1%	150,819	1.6%
McMaster	147,787	111,773	76,526	336,086	6.7%	828,619	9.0%
Nipissing	18,270	18,201	4,541	41,012	0.8%	55,567	0.6%
OCAD	14,895	13,718	2,948	31,561	0.6%	36,984	0.4%
OIT	19,366	7,150	4,248	30,764	0.6%	260,443	2.8%
Ottawa	205,405	147,637	36,703	389,745	7.8%	714,374	7.7%
Queen's	207,207	114,323	36,840	358,370	7.2%	649,971	7.0%
Ryerson	119,735	110,386	19,919	250,040	5.0%	361,803	3.9%
Toronto	520,279	376,272	183,959	1,080,510	21.7%	2,097,252	22.7%
Trent	37,763	33,782	6,983	78,528	1.6%	107,175	1.2%
Waterloo	155,641	134,163	27,568	317,372	6.4%	568,566	6.1%
Western	210,182	198,456	35,456	444,094	8.9%	842,100	9.1%
WLU	56,311	58,567	6,496	121,374	2.4%	302,529	3.3%
Windsor	83,017	73,566	9,381	165,964	3.3%	233,192	2.5%
York	248,303	226,726	53,028	528,057	10.6%	845,266	9.1%
Total ***	2,474,805	1,939,815	572,101	4,986,721	100%	9,252,471	100.0%

* Consolidated figures

** Total Revenue includes Operating, Ancillary, Sponsored Research, Trust, and Capital funds.

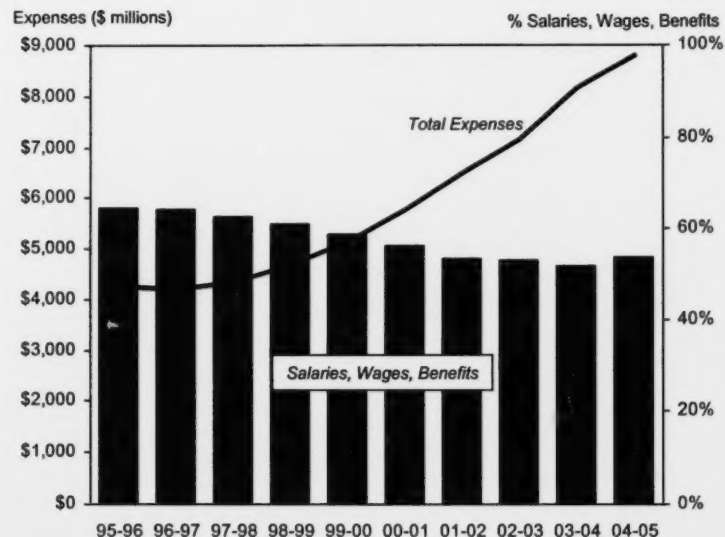
*** The Total figure includes Dominican College

Source: Council of Ontario Universities. *Compendium of Statistical and Financial Information Ontario Universities*. Table H series. Revenue

Salaries, Wages & Benefits compared to Total Expenses 1995-96 to 2004-05

The proportion of salaries, wages and benefits to total expenses have declined from 64.6% in 1995-96 to 51.7% in 2003-04. In 2004-05, the percentage increased to 53.8%.

In the same period, total expenses increased by 106.6%.



FINANCIAL DATA

TABLE 5.2.1

Expenses by Object of Expense, 1995-96 to 2004-05

Object of Expense	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Salaries & Wages										
- Academic Ranks	1,044	1,010	1,021	1,088	1,080	1,112	1,181	1,298	1,393	1,519
- Other Instruction & Research	288	299	299	271	357	434	450	501	556	679
- Other Salaries & Wages	1,087	1,058	1,098	1,172	1,231	1,310	1,422	1,501	1,665	1,814
Employee Benefits	330	325	305	321	358	396	416	503	604	714
Library Acquisitions	84	82	82	96	95	89	98	113	106	123
Equipment & Furniture ¹	209	198	215	267	370	383	494	461	497	548
Operational Supplies & Expenses ²	352	371	410	802	829	780	858	960	1,044	1,149
Cost of Goods Sold	141	133	141	n/a	n/a	158	174	203	202	206
Travel				113	123	141	148	165	174	200
Utilities	120	116	118	118	125	150	162	177	179	209
Municipal Taxes	20	20	21	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Renovations and Alterations	83	77	84	98	153	209	190	169	196	210
Externally Contracted Services	88	77	76	86	93	131	139	139	150	159
Scholarships, Bursaries, etc.	93	102	127	169	228	278	334	385	449	459
Principal and Interest Repayments ³	62	74	69	76	82	81	97	135	172	268
Land and Site Services	1	1	13	88	84	218	421	558	888	659
Buildings	53	55	37	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Miscellaneous	199	204	235	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Internal Cost Allocations				(81)	(60)	(83)	0	0	0	0
External Cost Recoveries							(86)	(99)	(114)	(129)
TOTAL	4,254	4,201	4,351	4,685	5,148	5,786	6,501	7,167	8,160	8,787

¹ Includes purchase, rental and maintenance of equipment & furniture.

Commencing in 1998-99, a new set of guidelines and reporting forms were developed. As a result, there were some changes to definitions. Operational Supplies & Expenses includes expenses formerly reported under Cost of Goods Sold, Municipal Taxes, and Miscellaneous. Travel is a new category that was previously reported under Miscellaneous.

Buildings is included under Land and Site Services.

² Commencing with the 2000-01 report, Printing and Duplicating, Materials and Supplies, Communications and Professional Fees were listed separately. For the purpose of this report, they are included under Operational Supplies & Expenses.

³ Commencing with the 2000-01 report, Debt Repayments and Interest were listed separately. For the purpose of this report, they are included under Principal and Interest Repayment.

Totals do not sum due to rounding.

Sources: Council of Ontario Universities. *Financial Report of Ontario Universities, various years*. Table 3 Expenses (All Expendable Funds) by Object and Type of Fund - Total for All Universities and Colleges (consolidated).
Council of Ontario Universities. *Compendium of Statistical and Financial Information Ontario Universities*. Table F-6 Summary of Expense by Fund and Object of Expense - Total for All Universities and Colleges (consolidated)

FINANCIAL DATA

TABLE 5.2.2

Operating Expenses by Object of Expense, 1995-96 to 2004-05

Object of Expense	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
Salaries & Wages										
- Academic Ranks	957	918	928	944	989	1,037	1,083	1,158	1,237	1,372
- Other Instruction & Research	122	128	122	118	140	154	165	176	207	231
- Other Salaries & Wages	786	745	751	856	898	940	991	1,070	1,173	1,290
Employee Benefits	268	262	243	253	292	317	331	399	483	577
Library Acquisitions	69	74	75	82	84	83	92	97	98	118
Equipment & Furniture ¹	96	96	103	132	165	145	134	146	162	193
Operational Supplies & Expenses	123	124	135	293	305	316	340	386	435	426
Travel				43	53	55	57	62	70	78
Utilities	89	86	87	88	97	116	126	135	139	165
Municipal Taxes	17	17	18	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Renovations and Alterations	19	14	16	17	26	37	32	34	46	45
Externally Contracted Services	39	31	33	40	43	42	46	50	50	56
Scholarships, Bursaries, etc.	44	66	89	132	182	216	261	298	328	318
Principal and Interest Repayment:	9	5	7	10	9	9	18	34	62	53
Land and Site Services	n/a	n/a	n/a	15	5	3	2	2	12	8
Miscellaneous	97	104	117	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Internal Cost Allocations	(22)	(26)	(28)	(31)	(39)	(44)	(107)	(54)	(134)	(137)
External Cost Recovery				(62)	(55)	(69)	(72)	(86)	(99)	(120)
TOTAL	2,714	2,644	2,696	2,931	3,193	3,358	3,499	3,907	4,269	4,674

¹ Includes purchase, rental and maintenance of equipment & furniture.

Commencing in 1998-99, a new set of guidelines and reporting forms were developed. As a result, there were some changes to definitions. Operational Supplies & Expense includes expenses formerly reported under Cost of Goods Sold, Municipal Taxes, and Miscellaneous. Travel is a new category that was previously reported under Miscellaneous. "Buildings" is included under Land and Site Services.

² Commencing with the 2000-01 report, Printing and Duplicating, Materials and Supplies, Communications and Professional Fees were listed separately. For the purpose of this report, they are included under Operational Supplies & Expenses.

³ Commencing with the 2000-01 report, Debt Repayments and Interest were listed separately. For the purpose of this report, they are included under Principal and Interest Repayment.

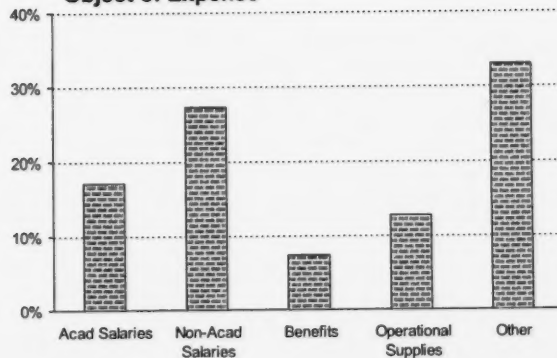
Totals do not sum due to rounding.

Source: Council of Ontario Universities. *Financial Report of Ontario Universities, various years*. Table 3 Expenses (All Expendable Funds) by Object and Type of Fund - Total for All Universities and Colleges (consolidated).
Council of Ontario Universities. *Compendium of Statistical and Financial Information Ontario Universities*. Table F-6 Summary of Expense by Fund and Object of Expense - Total for All Universities and Colleges (consolidated)

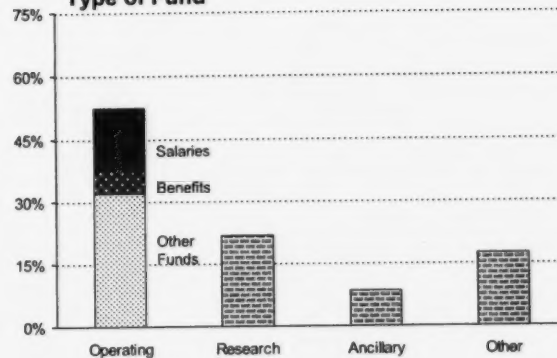
Expenses by Object and Type of Fund 2003-04

The Operating Fund consists of 52% of total expenses. This fund is further broken down to: 61% for salaries, 11% for benefits, and 27% for other funds.

Object of Expense



Type of Fund



FINANCIAL DATA

TABLE 5.2.3a

Expenses by Object and Type of Fund

Fiscal Year Ended April 30, 2004

Fund Type (\$ millions)							
Object of Expense	General Expendable Funds			Restricted Expendable Funds			Total Funds
	Operating	Other Non-Credit	Ancillary	Sponsored Research *	Trust	Capital	
Salaries and Wages							
- Academic Ranks	1,237	14	-	121	21	-	1,393
- Other Instruction & Research	207	9		331	10	-	556
- Other Salaries & Wages	1,173	33	147	268	43	-	1,665
Employee Benefits	483	9	28	72	11	-	604
Library Acquisitions	98	-	-	3	5	-	106
Equipment & Furniture ¹	162	2	35	227	28	43	497
Operational Supplies & Expenses	435	38	63	437	53	20	1,044
Cost of Goods Sold			202				202
Travel	70	5	2	89	7	-	174
Utilities	139	-	36	3	1	-	179
Renovations and Alterations	46	-	25	23	1	101	196
Externally Contracted Services	50	2	51	38	7	3	150
Scholarships, Bursaries, etc.	328	1	-	7	113	-	449
Principal and Interest Repayments	62	-	88	3	1	18	172
Building, Land and Site Services	12	-	2	27	2	846	888
Internal Cost Allocations	(134)	1	16	129	(4)	(8)	0
External Cost Recoveries	(99)	(4)	-	(3)	(6)	(1)	(114)
TOTAL	4,269	110	695	1,773	292	1,021	8,160

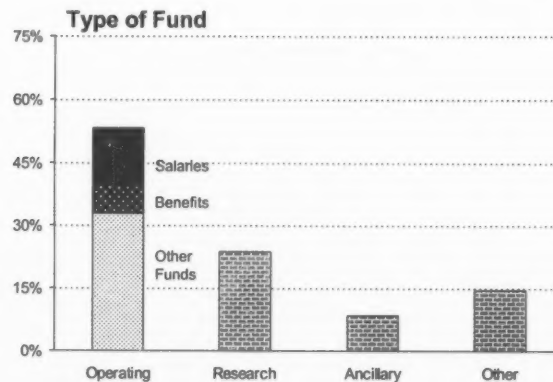
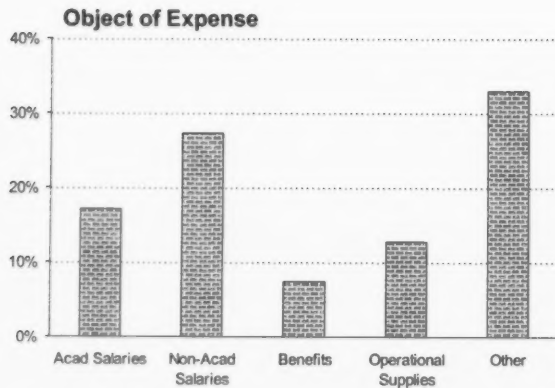
¹ Includes purchase, rental and maintenance of equipment & furniture.

Totals do not sum due to rounding.

Source Council of Ontario Universities. *Compendium of Statistical and Financial Information Ontario Universities, 2003-04*. Table F-6 Summary of Expense by Fund and Object of Expense

Expenses by Object and Type of Fund 2004-05

The Operating Fund consists of 53% of total expenses. This fund is further broken down to: 62% for salaries, 12% for benefits, and 26% for other funds.



FINANCIAL DATA

TABLE 5.2.3b

Expenses by Object and Type of Fund

Fiscal Year Ended April 30, 2005

Fund Type (\$ millions)							
Object of Expense	General Expendable Funds			Restricted Expendable Funds			
	Operating	Other Non-Credit	Ancillary	Sponsored Research *	Trust	Capital	Total Funds
Salaries and Wages							
- Academic Ranks	1,372	16	-	112	19	-	1,519
- Other Instruction & Research	231	9	-	426	13	-	679
- Other Salaries & Wages	1,290	38	154	291	40	-	1,814
Employee Benefits	577	10	30	86	12	-	714
Library Acquisitions	118	-	-	1	4	-	123
Equipment & Furniture ¹	193	2	34	238	27	53	548
Operational Supplies & Expenses	426	45	62	535	54	26	1,149
Cost of Goods Sold	-	-	206	-	-	-	206
Travel	78	7	3	104	8	-	200
Utilities	165	-	40	3	-	-	209
Renovations and Alterations	45	-	29	30	3	102	210
Externally Contracted Services	56	2	50	45	4	3	159
Scholarships, Bursaries, etc.	318	1	-	33	107	-	459
Principal and Interest Repayments	53	-	103	3	-	109	268
Building, Land and Site Services	8	-	1	40	1	608	659
Internal Cost Allocations	(137)	1	31	139	(2)	(32)	0
External Cost Recoveries	(120)	(6)	-	8	(8)	(3)	(129)
TOTAL	4,674	128	742	2,093	283	867	8,787

¹ Includes purchase, rental and maintenance of equipment & furniture.

Totals do not sum due to rounding.

Source Council of Ontario Universities, *Compendium of Statistical and Financial Information Ontario Universities*. Table F-6 Summary of Expense by Fund and Object of Expense

FINANCIAL DATA

TABLE 5.2.4a

Expenses* by Object of Expense and Institution (\$000s)
Fiscal Year Ended April 30, 2004

Institution	<u>Operating Expenses</u>			Total Operating	%		Total Expenses **	%
	Salaries & Wages	Employee Benefits	Other					
Brock	75,532	13,978	34,245	123,755	2.9%		184,117	2.3%
Carleton	126,656	25,857	54,991	207,504	4.9%		316,571	3.9%
Guelph	148,336	35,307	44,646	228,289	5.3%		531,509	6.5%
Lakehead	41,626	7,517	18,430	67,573	1.6%		94,558	1.2%
Laurentian	58,252	11,251	19,652	89,155	2.1%		125,717	1.5%
McMaster	165,892	25,897	113,304	305,093	7.1%		681,483	8.4%
Nipissing	21,020	3,367	13,184	37,571	0.9%		43,568	0.5%
OCAD	14,847	2,307	7,758	24,912	0.6%		47,990	0.6%
OIT	9,453	1,781	6,895	18,129	0.4%		161,287	2.0%
Ottawa	202,566	29,794	91,325	323,685	7.6%		586,922	7.2%
Queen's	206,908	28,066	91,591	326,565	7.7%		620,902	7.6%
Ryerson	118,595	21,915	68,765	209,275	4.9%		284,034	3.5%
Toronto	528,232	93,364	268,403	889,999	20.8%		1,992,250	24.4%
Trent	42,489	8,042	16,962	67,493	1.6%		127,558	1.6%
Waterloo	182,700	29,153	46,576	258,429	6.1%		473,120	5.8%
Western	223,332	50,695	89,530	363,557	8.5%		726,770	8.9%
WLU	67,602	15,228	25,402	108,232	2.5%		191,118	2.3%
Windsor	96,177	19,131	42,199	157,507	3.7%		238,988	2.9%
York	286,369	60,395	114,150	460,914	10.8%		730,549	9.0%
Total ***	2,617,170	483,098	1,168,342	4,268,610	100.0%		8,160,051	100.0%

* Consolidated figures

** Total Expenses includes Operating, Ancillary, Sponsored Research, Trust, and Capital funds.

*** The Total figure includes Dominican College.

Source: Council of Ontario Universities. *Compendium of Statistical and Financial Information Ontario Universities 2003-04*. Table H series.

FINANCIAL DATA

TABLE 5.2.4b

Expenses* by Object of Expense and Institution (\$000s)
Fiscal Year Ended April 30, 2005

Institution	Operating Expenses			Total Operating	%	Total Expenses **	%
	Salaries & Wages	Employee Benefits	Other				
Brock	84,228	15,939	40,455	140,622	3.0%	185,667	2.1%
Carleton	134,094	28,398	56,800	219,292	4.7%	360,961	4.1%
Guelph	155,742	29,453	46,839	232,034	5.0%	517,848	5.9%
Lakehead	45,482	8,071	19,754	73,307	1.6%	108,406	1.2%
Laurentian	64,079	13,017	21,029	98,125	2.1%	149,988	1.7%
McMaster	190,642	31,842	109,506	331,990	7.1%	787,995	9.0%
Nipissing	22,951	3,834	13,603	40,388	0.9%	53,775	0.6%
OCAD	18,372	2,674	9,071	30,117	0.6%	38,691	0.4%
OIT	16,669	2,862	20,208	39,739	0.9%	126,704	1.4%
Ottawa	218,023	42,173	91,579	351,775	7.5%	694,105	7.9%
Queen's	228,225	32,359	84,725	345,309	7.4%	632,874	7.2%
Ryerson	135,959	26,440	70,939	233,338	5.0%	332,896	3.8%
Toronto	583,311	139,874	272,843	996,028	21.3%	2,135,727	24.3%
Trent	47,188	9,405	17,568	74,161	1.6%	108,044	1.2%
Waterloo	198,278	34,889	55,119	288,286	6.2%	518,183	5.9%
Western	265,841	52,755	85,590	404,186	8.6%	787,443	9.0%
WLU	73,215	16,243	27,509	116,967	2.5%	260,596	3.0%
Windsor	103,100	22,671	34,632	160,403	3.4%	235,358	2.7%
York	307,533	64,110	125,115	496,758	10.6%	750,245	8.5%
Total ***	2,893,577	577,064	1,203,298	4,673,939	100.0%	8,786,678	100.0%

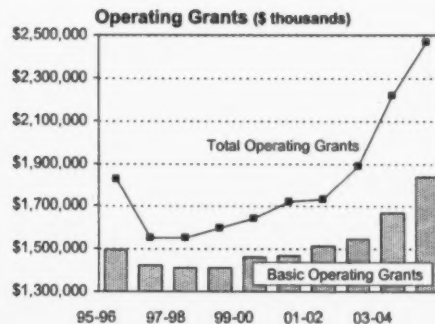
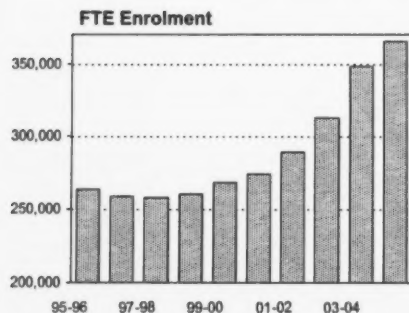
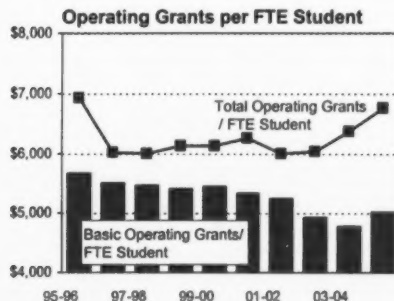
* Consolidated figures

** Total Expenses includes Operating, Ancillary, Sponsored Research, Trust, and Capital funds.

*** The Total figure includes Dominican College.

Source: Council of Ontario Universities. *Compendium of Statistical and Financial Information Ontario Universities*. Table H series.

Basic Operating Grants and Total Operating Grants per FTE Enrolment, 1995-96 to 2004-05



FINANCIAL DATA

TABLE 5.3

Basic Operating Grants, Total Operating Grants and FTE Enrolment, 1995-96 to 2004-05

	Basic Operating Grants (\$ thousands)	Total Operating Grants (\$ thousands)	FTE Enrolment	Basic Operating Grants / FTE Enrolment	Total Operating Grants / FTE Enrolment
1995-96	\$1,496,303	\$1,822,477	263,467	\$5,679	\$6,917
1996-97	\$1,423,559	\$1,550,722	258,418	\$5,509	\$6,001
1997-98	\$1,411,819	\$1,548,836	258,214	\$5,468	\$5,998
1998-99	\$1,411,490	\$1,596,514	260,538	\$5,418	\$6,128
1999-00	\$1,461,486	\$1,640,581	267,834	\$5,457	\$6,125
2000-01	\$1,465,216	\$1,718,514	274,645	\$5,335	\$6,257
2001-02	\$1,514,354	\$1,732,385	289,021	\$5,240	\$5,994
2002-03	\$1,546,246	\$1,885,835	313,153	\$4,938	\$6,022
2003-04	\$1,668,553	\$2,215,681	348,419	\$4,789	\$6,359
2004-05	\$1,838,258	\$2,464,517	365,282	\$5,032	\$6,747

For definitions of FTE Enrolment, Basic Operating Grants and Total Operating Grants, see Appendix

FTE Enrolment includes eligible and ineligible students (for the purpose of provincial funding)

Sources: Basic Operating Grants and Total Operating Grants: Ministry of Training, Colleges and Universities
FTE Enrolment: COU Resource Document

FINANCIAL DATA

TABLE 5.4.1

Domestic Tuition Fees* for Selected Programs in Ontario Universities, 1996-97 and 2005-06

	ACRP Programs													
	Arts & Science		Law		Optometry		Engineering ACRP starting in 1999		Dentistry		Medicine **		Graduate (3 terms)	
	Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper
1996-97	\$2,816	\$2,986	\$2,850	\$3,173	\$3,188	\$3,188	\$2,935	\$3,238	\$3,173	\$8,037	\$3,733	\$5,601	\$3,408	\$4,422
1997-98	\$3,135	\$3,285	\$3,135	\$3,808	\$3,534	\$3,534	\$3,217	\$3,600	\$8,844	\$8,844	\$4,108	\$6,720	\$3,700	\$4,863
1998-99	\$3,320	\$3,613	\$3,450	\$5,904	\$4,858	\$4,858	\$3,550	\$3,990	\$12,000	\$14,000	\$5,245	\$10,500	\$4,070	\$5,009
1999-00	\$3,510	\$3,942	\$4,141	\$8,000	\$3,874	\$3,874	\$3,950	\$5,000	\$12,000	\$14,000	\$7,500	\$12,800	\$3,738	\$5,304
2000-01	\$3,720	\$4,020	\$5,500	\$10,000	\$4,952	\$4,952	\$3,952	\$5,500	\$14,000	\$14,000	\$8,500	\$14,000	\$3,921	\$5,304
2001-02	\$3,800	\$4,099	\$6,300	\$12,000	\$6,406	\$6,406	\$4,028	\$5,850	\$14,700	\$15,680	\$10,500	\$14,700	\$4,422	\$5,748
2002-03	\$3,870	\$4,178	\$7,500	\$14,000	\$7,218	\$7,218	\$4,106	\$6,260	\$15,680	\$16,500	\$12,500	\$15,435	\$4,422	\$5,859
2003-04	\$3,950	\$4,261	\$8,500	\$16,000	\$8,150	\$8,150	\$4,184	\$7,000	\$17,100	\$17,950	\$13,500	\$16,207	\$4,154	\$5,568
2004-05	\$3,950	\$4,261	\$8,500	\$16,000	\$8,150	\$8,150	\$4,184	\$7,000	\$17,100	\$17,950	\$13,500	\$16,207	\$4,154	\$5,568
2005-06	\$3,950	\$4,261	\$8,500	\$16,000	\$8,150	\$8,150	\$4,184	\$7,000	\$17,100	\$17,950	\$13,500	\$16,207	\$4,154	\$5,568

1996-97: Commencing in 1996-97, a university may set the tuition fee for any program at up to 133% of the formula fee for that program, provided that the university's tuition fees on average do not exceed 123% of its formula fees. With very few exceptions, tuition fees set by universities for 1996-97 approximate 123% of the formula fees. In addition, universities are required to set aside at least 10% of any increase over 1995-96 fee revenues for financial assistance for needy students.

1997-98: Fees for a program can be no more than 120% of the fee charged in 1996-97. The fee average for an institution may not exceed 135.3% of formula fee average. In addition, 30% of the tuition fee increase will be set aside for tuition reinvestment in student assistance.

1998-99 and 1999-00: The maximum average tuition fee increase for most university programs will be 5% for improving the quality of students' programs and 5% to invest in additional educational program improvements. In addition, 30% of the tuition fee increase will be set aside for tuition reinvestment in student assistance.

2000-01: The total maximum average tuition fee increase for most university programs for the next five years will be 10% over the maximum average fee for 199-00. During this period, universities may increase fees to a level no more than 2% above the maximum average fee for the previous year. In addition, 30% of the tuition fee increase will be set aside for tuition reinvestment in student assistance.

Commencing in 1998-99, the Ontario government introduced additional cost recovery programs (ACRP): Business/Commerce (2nd entry), Dentistry, Law, Medicine, Optometry, Pharmacy and Veterinary Medicine. In 1999-00, Engineering and Computer Science were added in conjunction with ATOP (Access to Opportunities Program).

* Fees exclude ancillary fees (eg. residence and student government).

** Excludes McMaster's medicine fees in levels 1 and 2 (\$5,601 in 1996-97 and \$6,720 in 1997-98)

Sources: 1. Ontario Ministry of Training, Colleges and Universities. *The Ontario Operating Funds Distribution Manual. Appendix 5.1.1 and Appendix 5.1.2*
2. University tuition fee policy statements.

FINANCIAL DATA

TABLE 5.4.2

International Tuition Fees for Selected Programs in Ontario Universities, 1996-97 to 2004-05

	Arts & Science		Law		Optometry		Engineering		Dentistry		Medicine *		Graduate (3 terms)	
	Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper	Lower	Upper
1996-97	\$7,000	\$11,068	\$7,125	\$11,173	\$18,044	\$18,044	\$7,500	\$18,044	\$11,000	\$21,000	\$14,402	\$27,054	\$6,999	\$12,000
1997-98	\$6,500	\$11,250	\$7,125	\$11,808	\$18,044	\$18,044	\$7,000	\$15,842	\$21,000	\$23,844	\$15,842	\$32,475	\$6,999	\$12,000
1998-99	\$6,500	\$12,174	\$8,000	\$13,096	\$20,848	\$20,848	\$7,000	\$19,876	\$24,750	\$24,750	\$16,300	\$22,375	\$6,999	\$13,005
1999-00	\$6,500	\$12,174	\$8,664	\$13,096	\$20,848	\$20,848	\$7,900	\$19,848	\$24,750	\$24,750	\$16,800	\$23,750	\$6,531	\$12,045
2000-01	\$6,500	\$12,418	\$8,951	\$17,192	\$20,246	\$20,246	\$8,500	\$20,246	\$26,750	\$26,750	\$16,000	\$26,750	\$6,852	\$12,240
2001-02	\$6,500	\$12,666	\$9,127	\$19,192	\$20,650	\$20,650	\$8,670	\$20,650	\$27,450	\$27,450	\$16,000	\$38,970	\$7,392	\$12,486
2002-03	\$8,000	\$13,934	\$10,328	\$21,192	\$23,716	\$23,716	\$8,826	\$16,320	\$29,250	\$29,250	\$28,185	\$38,970	\$7,761	\$13,110
2003-04	\$8,000	\$15,326	\$12,000	\$23,192	\$25,988	\$25,988	\$9,000	\$16,650	\$30,700	\$35,000	\$20,160	\$41,698	\$8,148	\$13,770
2004-05	\$8,000	\$15,326	\$12,000	\$24,352	\$25,988	\$25,988	\$9,400	\$17,982	\$32,235	\$37,000	\$21,000	\$41,698	\$8,148	\$13,770
2005-06	\$8,000	\$16,000	\$12,000	\$25,570	\$25,988	\$25,988	\$9,400	\$18,000	\$37,000	\$38,000	\$21,000	\$41,698	\$8,249	\$13,770

Commencing in 1996-97, the government deregulated fees for international fees. The above fees are examples of fees charged.

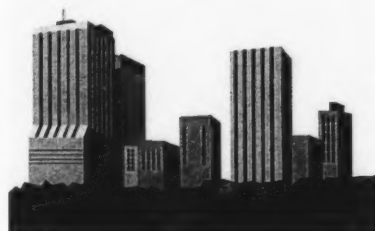
* Excludes McMaster's medicine fees in levels 1 and 2 (\$27,054 in 1996-97 and \$32,475 in 1997-98)

Sources: 1. Ontario Ministry of Training, Colleges and Universities. *The Ontario Operating Funds Distribution Manual. Appendix 5.1.1 and Appendix 5.1.2*
2. University tuition fee policy statements.

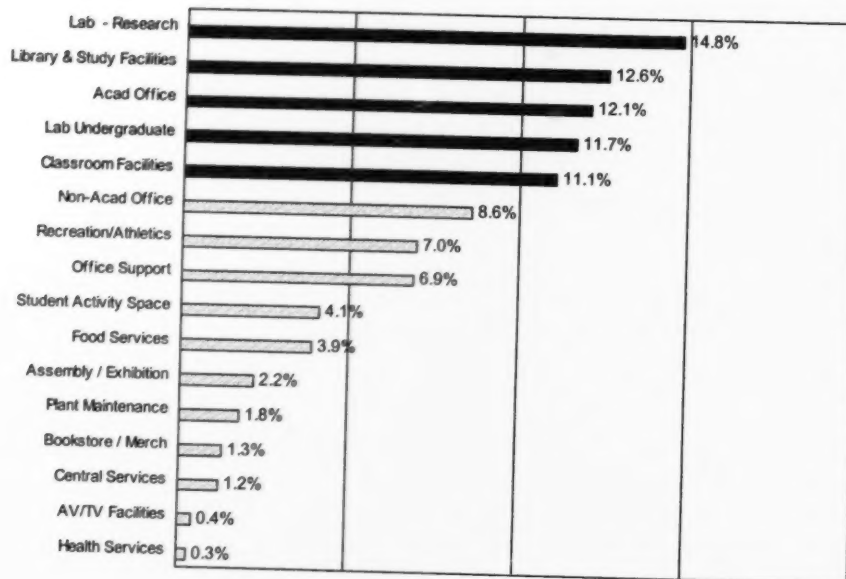
Section 6:

Physical Facilities Data

This section deals with the physical plant of Ontario universities, including age profile and functional breakdown of space usage.



Distribution of Formula Space Usage, 2004-05



* Formula space is usable or assignable space for which space standards could normally be developed. The formula categories provide for the full range of functions and services needed in a contemporary university.

The first five categories refer to primary academic facilities.

Office Support refers to support areas for Faculty and Administrative offices.

Total Formula Space = 2,916,461 NASM.

PHYSICAL FACILITIES

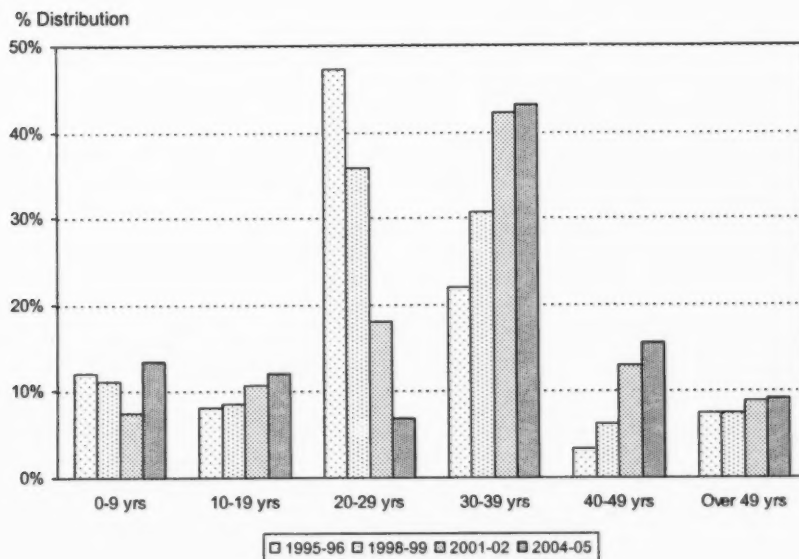
TABLE 6.1

Functional Breakdown of Formula Space Usage, 1995-96 to 2004-05
(In Net Assignable Square Metres (NASM))

Space Category	1995-96	1998-99	2001-02	2004-05
Acad Office & Support	463,055	490,985	519,890	585,085
Lab Research	345,662	349,394	367,422	430,612
Campus Study Space & Library Facilities	326,963	325,471	343,363	368,804
Lab Undergraduate	333,493	325,353	323,384	340,900
Classroom Facilities	256,078	260,194	265,015	324,465
Admin Office	211,166	200,089	196,723	219,055
Recreation/Athletic Space	180,809	177,215	186,153	202,931
Food Service	106,024	105,743	106,121	114,999
Student Activity Space	102,238	101,491	101,998	118,190
Assembly & Exhibition Facilities	56,043	54,812	59,687	62,865
Central Services	50,917	53,180	34,225	34,989
Plant Maintenance	50,893	52,434	51,641	53,462
Bookstore & Merch. Facilities	34,350	38,037	37,804	37,693
AV / TV Facilities	12,722	12,983	11,996	12,403
Health Service Facilities	6,723	7,286	8,132	10,008
TOTAL	2,537,136	2,554,669	2,613,554	2,916,461

Source: Council of Ontario Universities. *Inventory of Physical Facilities of Ontario Universities. 2004-05.*
Table A: Total ACTUAL Space Inventory by COU Space Categories.

Age Profile of Ontario University Building Space, 1995-96 to 2004-05



PHYSICAL FACILITIES

TABLE 6.2

Age Profile of Ontario University Building Space, 1995-96 to 2004-05

Building Age	Net Assignable Square Metres (NASM)				Percentage Distribution			
	1995-96	1998-99	2001-02	2004-05	1995-96	1998-99	2001-02	2004-05
0 to 9 years	302,140	285,214	191,264	384,983	12.0%	11.2%	7.4%	13.4%
10 to 19 years	204,597	217,968	278,783	346,690	8.1%	8.6%	10.7%	12.0%
20 to 29 years	1,189,191	909,338	466,969	195,202	47.2%	35.8%	18.0%	6.8%
30 to 39 years	552,071	781,555	1,098,731	1,240,933	21.9%	30.7%	42.3%	43.1%
40 to 49 years	82,094	159,993	336,167	450,109	3.3%	6.3%	12.9%	15.6%
Over 49 years	188,858	188,426	228,160	262,909	7.5%	7.4%	8.8%	9.1%
Total NASM	2,518,951	2,542,494	2,600,074	2,880,826	100.0%	100.0%	100.0%	100.0%

Average Age 28.1 years 30.0 years 33.0 years 32.5 years

The figures in this table exclude rentals and therefore will not agree with Table 6.1

Source: Council of Ontario Universities. *Inventory of Physical Facilities of Ontario Universities. Various years*
Table 3: Age Profile of Ontario University Space.

Appendix

Glossary of Terms and Definitions.

APPENDIX: GLOSSARY OF TERMS AND DEFINITIONS

APPLICANTS

Persons who are applying for fall entry into full-time study in first year at an Ontario university.

APPLICANTS - SECONDARY SCHOOL

Secondary school applicants refer to those applicants who were registered during the previous academic year as full-time day students in the OAC year at an Ontario secondary school.

APPLICANTS - NON-SECONDARY SCHOOL

Non-secondary applicants refer to those applicants who were *NOT* "secondary school" applicants, as defined above.

APPLICANTS - REGISTERED

Applicants who subsequently registered at an Ontario university.

FEES

(A) DOMESTIC STUDENT FEES

For tuition fee policies commencing in 1996-97, see Table 5.4.1.

(B) INTERNATIONAL STUDENT FEES

Commencing in 1996-97, international student fees are deregulated and universities are allowed to set their own fee levels for international students. For further details, please see Table 5.4.2.

FORMULA SPACE

Formula space is usable or assignable space for which space standards could normally be developed. The formula categories provide for the full range of functions and services needed in a contemporary university.

Formula space excludes residence, health care facilities, animal space, day care facilities and non-assignable space (corridors, washroom facilities, mechanical areas, etc.).

FTE ENROLMENT

Full-time equivalent enrolment equals part-time enrolment divided by 3.5 plus full-time enrolment.

FTE FACULTY

Full-time equivalent of faculty at Ontario institutions.

FTE NON-ACADEMIC STAFF

Full-time equivalent of non-academic staff. Positions which are full-time for 8 months would be counted as 0.67. Half-time positions for 12 months would be counted as 0.50.

The reported data are for those non-academic staff paid from operating funds. Non-academic staff refers to non-instructional (support) staff including among others; technicians, clerical and secretarial, professional and managerial, janitorial, trades and maintenance.

FTE PART-TIME FACULTY

Full-time equivalent of part-time faculty. This figure is derived by dividing the average salary figure of tenure stream and limited term faculty by the total part-time salary bill.

OBJECT OF EXPENSE

For a more precise definition of the categories employed, please see *Financial Report of Ontario Universities*. pages 14 - 17.

ONTARIO REGIONS

GTA (Greater Toronto Area): Counties of Toronto, Durham, Halton, Peel, York.

Central: Counties of Brant, Dufferin, Haldimand-Norfolk, Haliburton, Hamilton, Muskoka, Niagara, Northumberland, Peterborough, Simcoe, Kawartha Lakes, Waterloo, Wellington.

OPERATING GRANTS (BASIC)

Basic Operating Grants equals Basic Operating Income (BOI) less Formula Fees. (BOI is generated by multiplying the Basic Income Unit (BIU) count (FTE count x program weight) by the BIU value.)

OPERATING GRANTS (TOTAL)

Total Operating Grants includes Basic Operating Grants plus a number of "envelopes" including: pay equity, accessibility fund, performance fund, research overhead/infrastructure, enhanced access for disabled, mission related, fair funding, institution specific grants, special purpose grants, ministry initiatives & contingency, Ontario graduate scholarships in science & technology, access to opportunities program, and budget initiatives.

RANK

This element reports the staff member's current academic rank.

- Rank Below Assistants-lecturers, instructors and teachers with comparable faculty status.
- Rank Below Preceding - teachers below the rank of lecturer or equivalent.
- Other Teaching Staff- ungraded staff.

SOURCE OF FUND

For a more precise definition of the categories employed, please see *Financial Report of Ontario Universities*. pages 8 - 10.

STATISTICS CANADA REPORTING

LISTING OF INSTITUTIONS INCLUDED

Where applicable, the figures include medical/dental staff. Brock University, Carleton University, University of Guelph, Lakehead University, Laurentian University, Algoma University College, Nipissing University, McMaster University, University of Ottawa, Université St. Paul, Queen's University, Ryerson Polytechnic University, University of Toronto, O.I.S.E./UT, University of St. Michael's College, University of Trinity College, Victoria University, Trent University, University of Waterloo, University of St. Jerome's College, University of Western Ontario, Huron College, King's College, Wilfrid Laurier University, University of Windsor, and York University.

EXPLANATION OF STATISTICS CANADA REPORTING FORMAT

Statistics Canada will not release information for any institution that has less than 25 full-time teaching staff.

The Statistics Canada survey includes only full-time staff that have a teaching assignment, are under contract for a period of four months or more, and have a 12 month appointment.

EXPLANATION OF STATISTICS CANADA'S ROUNDING POLICY

Because of the provisions of the Statistics Act concerning confidentiality of individual responses, information is processed in such a way that the mean is not shown when the given rank contains less than six (6) people. Similarly, average salaries are not calculated when the frequency is too small to be statistically significant.

TYPE OF FUND

For a more precise definition of the categories employed, please see *Financial Report of Ontario Universities*. pages 6 - 7.





